

COUNCIL AGENDA STATEMENT



Meeting Date: July 23, 2024
To: Honorable Mayor and City Council
From: George Garrett, City Manager

Agenda Item: **Resolution 2024-55**, Approving A Contract Between The City And The Monroe County Sheriff’s Office For Local Police Services In An Amount Not To Exceed \$2,529,891 For FY24/25; Authorizing The City Manager And City Attorney To Finalize The Terms And Conditions Of The Contract; Authorizing The City Manager To Execute The Contract And Appropriate Funds On Behalf Of The City; And Providing For An Effective Date

BACKGROUND & JUSTIFICATION: The City’s agreement for police services with the Monroe County Sheriff’s Office is scheduled to expire on September 30, 2024. In order for the City to continue to receive police services from the MCSO, an agreement must be executed between the City and MCSO. The contract does not contain any substantive changes from the language in the previous contract. This contract authorizes the City to receive local law enforcement services from the sheriff for FY 24-27. The agreement does not contain a provision to cancel.

CONSISTENCY CHECKLIST:

	Yes	No
1. Comprehensive Plan	<u> X </u>	<u> </u>
2. Other _____	<u> </u>	<u> </u>
3. Not applicable _____		

FISCAL NOTE:

Funding for this agreement is included in the proposed FY25 General Fund budget.

RECOMMENDATION: Approve Resolution

Sponsored by: Garrett

**CITY OF MARATHON, FLORIDA
RESOLUTION 2024-55**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, APPROVING A CONTRACT BETWEEN THE CITY AND THE MONROE COUNTY SHERIFF'S OFFICE FOR LOCAL POLICE SERVICES IN AN AMOUNT NOT TO EXCEED \$2,529,891 FOR FY24/25; AUTHORIZING THE CITY MANAGER AND CITY ATTORNEY TO FINALIZE THE TERMS AND CONDITIONS OF THE CONTRACT; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND APPROPRIATE FUNDS ON BEHALF OF THE CITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Marathon (the "City") has contracted with the Monroe County Sheriff's Office (the "Sheriff"), for the provision of local law enforcement services since incorporation (the "Police Services Contract"); and

WHEREAS, the current Police Services Contract expires as of September 30, 2024; and

WHEREAS, the City and the Sheriff wish to enter into a new Police Services Contract, pursuant to which the City shall receive local law enforcement services from the Sheriff for three years.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THAT:

Section 1. The foregoing recitals are true and correct and are incorporated herein by this reference.

Section 2. The Police Services Contract between the City and Sheriff attached hereto as Exhibit "A", together with such non-material changes as may be acceptable to the City Manager and approved as to form and legality by the City Attorney is hereby approved. The City Manager is authorized to sign the Police Services Contract and expend budgeted funds (subject to FY24/25 Budget appropriation and adoption) on behalf of the City.

Section 3. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THIS 23rd DAY OF JULY, 2024.

THE CITY OF MARATHON, FLORIDA

Mayor Robyn Still

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Diane Clavier, City Clerk

(City Seal)

**APPROVED AS TO FORM AND LEGALITY FOR THE USE
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:**

Steve Williams, City Attorney

Exhibit A

29-May-24

**Updated by: Jill Cranney-Black
BUDGET - MARATHON
2 YEAR COMPARISON FOR FYE 2024 TO FYE 2025**

	<u>ADOPTED BUDGET FYE 2024</u>	<u>PROPOSED BUDGET FYE 2025</u>	<u>DIFFERENCE + OR (-)</u>
<u>PERSONNEL SERVICES</u>			
Headcount	17	17	-
Executive Salary	-	-	-
Regular Salaries	1,306,384	1,375,341	68,956
Overtime	50,461	52,984	2,523
Incentive	8,640	8,400	(240)
Employer Taxes	104,460	109,909	5,450
Retirement Contribution	432,842	463,497	30,655
Life & Health Insurance	1,400	1,400	-
Unemployment Compensation	-	-	-
Total Personnel Services	<u>1,904,187</u>	<u>2,011,531</u>	<u>107,344</u>
<u>OPERATING EXPENSES</u>			
Expenses Other Than Salaries	-	-	-
Professional Services	3,700	3,700	-
Other Contractual Services	350	350	-
Investigations	-	-	-
Travel & Per Diem	2,000	2,000	-
Communications	8,000	8,000	-
Freight & Postage	200	200	-
Utility Services	-	-	-
Rentals	-	-	-
Insurance	35,000	45,000	10,000
Repairs & Maintenance	75,800	87,800	12,000
Printing	-	-	-
Advertising	-	-	-
Office Supplies	2,300	2,300	-
Operating Supplies	94,110	94,110	-
Books/Subscriptions/Memberships	-	-	-
Tuition	-	-	-
Training	4,000	4,000	-
Total Operating Expenses	<u>225,460</u>	<u>247,460</u>	<u>22,000</u>
<u>CAPITAL OUTLAY</u>			
Other Building Improvements	-	-	-
Automobiles/Machinery/Equip.	133,308	133,308	-
Total Capital Outlay	<u>133,308</u>	<u>133,308</u>	<u>-</u>
<u>OTHER USES</u>			
Aids to Government Agencies	-	-	-
Aids to Private Organizations	-	-	-
Intragovernmental Transfers	-	-	-
Total Other Uses	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL SHERIFF'S BUDGET	<u>2,262,955</u>	<u>2,392,299</u>	<u>129,344</u>
COUNTY COSTS:*			
- Health Insurances	229,248	229,248	-
- Worker's Compensation	37,688	33,566	(4,122)
- County Allocation	-	-	-
Total County Expenses	<u>266,936</u>	<u>262,814</u>	<u>(4,122)</u>
*Estimates			
TOTAL BUDGET	<u>2,529,891</u>	<u>2,655,112</u>	<u>125,221</u>
			4.95%