

COUNCIL AGENDA STATEMENT



Meeting Date: August 27, 2024

To: Honorable Mayor & Members of the City Council

From: Daniel Saus, Utilities Director

Through: George Garrett, City Manager

Agenda Item: **Resolution 2024-65**, Modifying the City’s Wastewater Rates; Authorizing The City Manager To Administer Wastewater Rate Implementation; And Providing An Effective Date

BACKGROUND & JUSTIFICATION:

The City desires to remove the 12,000 gallon cap on usage charges for single family residential properties. Those words were struck from Exhibit “A” attached.

CONSISTENCY CHECKLIST:

	Yes	No
1. Comprehensive Plan	<u>  X  </u>	_____
2. Other – 2010 Sewer Mandate	<u>  X  </u>	_____
3. Not applicable	_____	_____

FISCAL NOTE:

The increased rates will allow the City to meet debt service coverage requirements, while still adequately maintaining the system.

RECOMMENDATION:

Approval of Resolution.

Sponsored By: Garrett

**CITY OF MARATHON, FLORIDA  
RESOLUTION NO. 2024-65**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
MARATHON, FLORIDA, MODIFYING THE CITY’S RATE; AND  
AUTHORIZING THE CITY MANAGER TO ADMINISTER  
WASTEWATER RATE IMPLEMENTATION; AND PROVIDING AN  
EFFECTIVE DATE**

**WHEREAS**, the City Council of the City of Marathon, Florida (the “City”) enacted Ordinance 02-07-12, Ordinance 2008-10, and 2023-108 (the “Ordinances), which establish a Wastewater Utility and authorizes, by City Council resolution, the imposition of fees, charges procedures as appropriate to the construction, operation and maintenance of the wastewater system;

**WHEREAS**, the City Council desires to adjust the Wastewater Utility Rate Schedule.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
MARATHON, FLORIDA, AS FOLLOWS:**

Section 1. The above recitals are true and correct and are incorporated herein.

Section 2. This resolution is adopted pursuant to the provisions of Ordinance No. 02-07-12, Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

Section 3. This resolution increases the base capacity charge per EDU, and the Per Customer Administrative Charge, and the Flow Rate by 16% in FY24, 7% in FY25-FY27 and 1% in FY28 (as enumerated in “Exhibit “A”).

Section 4. This resolution shall take effect immediately upon its adoption.

**PASSED AND APROVED BY THE CITY COUNCIL OF THE CITY OF  
MARATHON, FLORIDA, THIS 27<sup>TH</sup> DAY OF AUGUST, 2024.**

**THE CITY OF MARATHON, FLORIDA**

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**Robyn Still, Mayor**

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

ATTEST:

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Diane Clavier, City Clerk

(City Seal)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE  
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:

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Steve Williams, City Attorney

EXHIBIT A

<b>Description</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Rate Adjustment	16.00%	7.00%	7.00%	7.00%	1.00%
Administrative Charge per Account	\$16.79	\$17.97	\$19.23	\$20.58	\$20.79
Base Charge per EDU	26.85	28.73	30.74	32.89	33.22
Usage Charge per 1,000 Gallons	9.51	10.18	10.89	11.65	11.77