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CITY OF MARATHON

PUBLIC WORKS

9805 Overseas Highway, Marathon, Florida 33050 Phone: (305) 289-4109 Fax: (305) 289-4131

MEMORANDUM

DATE: October 8, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Carlos A. Solis, P.E. Director of Public Works & Engineering

THROUGH: George Garrett, City Manager

SUBJECT: Public Works Update

The following is an update of the status of Public Works projects and related issues:

Capital Infrastructure Projects

- Marina & Station 14 Generators: The generator at the fire station has been installed, and all work is substantially completed. We are in the process of finalizing and closing the project out with one outstanding item. We have requested additional funding from FDEP, which manages the grant, and they have revised our grant funding from the initial grant amount of \$125,459 to \$370,260.
- 117th Street, 116th Street & 112th Street Bridge Replacement: The 30% plans for the 117th St and 116th St bridges have been submitted to FDOT for review, and have received comments and our consultant working on responses. The contract for the 112th St bridge is executed and design for this bridge and are ready for the 30% submittal. We are scheduled to have the design completed for all three bridges and ready for bidding in late Spring of 2025. We will request to build all three brisges concurrent, as this would save the City a significant amount in construction dollars, and have budgeted all three bridges over the next year and a half. Funding for the last bridge would not be reimbursed until July of 2027.
- Quay Restroom: The contract for the restroom has been awarded, and the Notice To Proceed issued. Shop drawings are currently under review, and we should see activity on the site within the next couple weeks.
- Coco Plum Overflow Parking: Construction of the overflow parking has commenced, and we expect to be complete by the end of the month.

Upcoming Projects:

• Seven Mile Marina: The full cost proposal from Chris Tel Construction is expected at the end of the week. The City will review the proposal, and make the determination whether to proceed accordingly or open bid the project.

The FDEP permit is issued, and advertised accordingly as required. The ACOE should be issuing their permit within the next couple weeks. This work will be contracted separately from the building renovation, and we expect to have this out to bid and under contract before the end of the year.

- Quay Property Re-Development: We are expecting final plans for the upland portion of the work this week, and reviewed by staff. Once final review is complete, and any minor changes made, we are ready to put the project out to bid. We will time the beginning of construction with the completion of the restroom building which we expect in the middle to end of January.
- Oceanfront Park Tiki: All site work in preparation for the new Tiki Structure is complete. This include re-alignment of the access drive, a portion of the trail, water facility relocation and adjustment to drainage structures. Bids for the Tiki structure were received and rejected by the City. There was only one respondent, and was substantially over budget. The project is out for bid again, and we are reaching out to several Tiki Structure contractors to bid on the project.

General Public Works Issues and update:

- <u>Building Plan</u> Review: The Public Works & Engineering department has processed 68 permits reviews, and 57 inspections for projects requiring engineering review and inspections in the month of August.
- **Boat Ramp and Beach Parking:** The revenue collected from parking and user fees for August is \$112,036.35.
- **Street Signs:** We have completed the installation of missing and faded street signs throughout the City. There a a handle full that are missing, and those will be ordered and installed within the next four weeks..
 - Staff continues with the clean-up at 20th Street on the first of every month. We have determined since we started this effort, the area occupants have done less to keep the area clean and now rely on our staff to do so, including the clean-up of human waste.