## Memorandum

**To:** Honorable Mayor and City Council Members

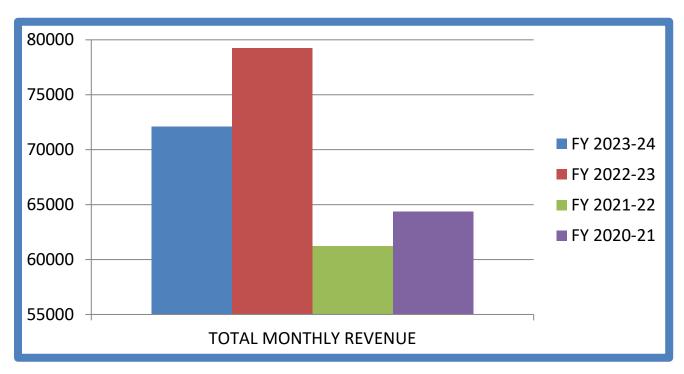
**Through:** George Garrett, City Manager

From: Sean Cannon, Ports Director

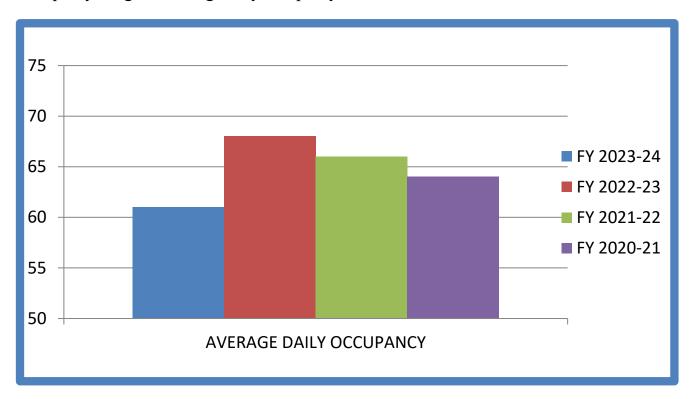
Date: September 10, 2024

**Re:** August Monthly Report

Revenue: City Marina saw \$72,103 in total revenue for the month of August.



Occupancy: August's average daily occupancy was 61%



## TOTAL TRANSIENT ARRIVALS:

\*IN-STATE VESSELS: 6

\*OUT-OF-STATE VESSELS: 5

\*FOREIGN VESSELS: 1

\*TOTAL VESSELS: 12



News: City Marina staff is looking to bring back our Customer Appreciation Day, which we have begun planning to be held next month.

Projects: The second of our tri-annual mooring inspection and cleaning was completed and moorings were replaced along the way due to wear.

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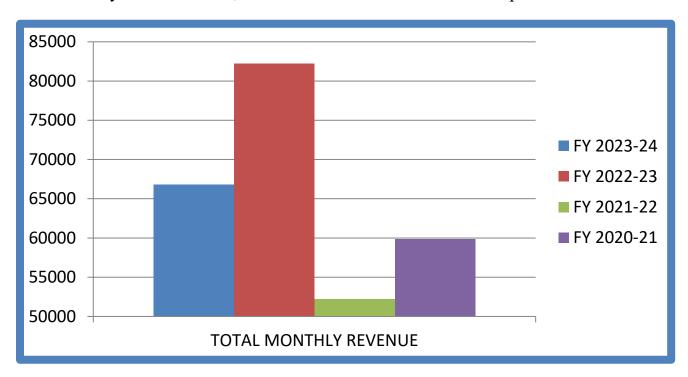
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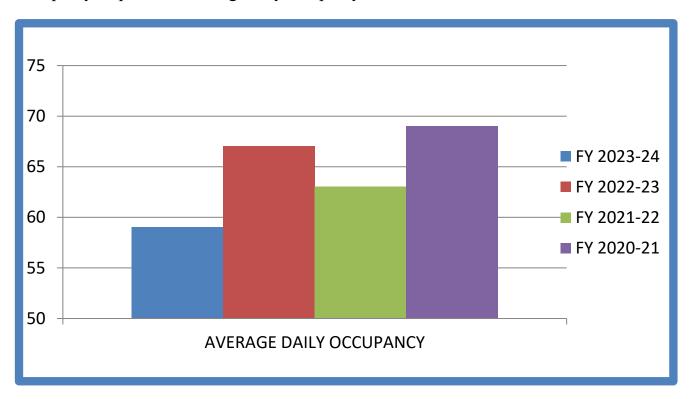
Date: October 8, 2024

**Re:** September Monthly Report

Revenue: City Marina saw \$66,767 in total revenue for the month of September.



Occupancy: September's average daily occupancy was 59%



## TOTAL TRANSIENT ARRIVALS:

\*IN-STATE VESSELS: 7

\*OUT-OF-STATE VESSELS: 2

\*FOREIGN VESSELS: 1

\*TOTAL VESSELS: 10



News: Bath house and laundry room maintenance is complete. The second of tri-annual mooring inspections is was completed and affected systems were repaired as needed.

Projects: There was no ongoing projects as we focused on finishing current projects before the end of the fiscal year and in preparation for busy season.