

**MEMORANDUM
Grants Department**



MEETING DATE: January 14, 2025
TO: Honorable Mayor and City Councilmembers
FROM: Maria Covelli, Grants Coordinator
THROUGH: George Garrett, City Manager
SUBJECT: **Grants Report**

The Grants Department provides an update to the City Council monthly.

The following is provided as an update for Grant Department activities as of the date of submission.

**Amounts in (\$\$) are grant amounts, not necessarily project totals.*

ACTIVE GRANTS STATUS – Received since last meeting - Updates

WWTP Work - CDBG-MIT Infrastructure Unmet Needs – Florida Commerce (formerly DEO) (\$6,259,423.00)

- Requested funding increase for the flood wall to cover the cost of inflated materials.
- Mobilization and active construction began on Power Conditioning & Surge Protection project – construction at 21%.
- Vacuum System Monitoring & Pump Upgrades are at 70% design, bid docs in process of being created.
- Flood Wall project has been value engineered, and we have submitted a request for grant increase to FL Commerce to help cover the additional cost
 - Did not receive grant increase, we are removing the flood wall from the scope of work and are rolling over the funds into the Vacuum Monitoring Systems upgrades

Hazard Mitigation Grant Generators – DEM (\$370,260.75) – completion date 03/31/2025

- Received project deadline extension from DEM to 3/31/2025
- Fire Station Generator has been installed
 - They are currently working to replace pump needed for fuel lines
- Received **budget increase** of grant award to \$370,260.75 to cover the unexpected rising cost of the project (an increase of \$240,801.19)
- Marina Unit installation complete.
- Permits Issued

FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
 - Submitted Management Plan for FCT review
 - Submitted due diligence documents as required by FCT.
- FCT Required appraisals complete; Submitted to FCT
- Environmental Assessment Phase I completed.
- Put out request for quotes for Tier II EA as required by FCT
- PW Preparing RFQ for project services.

FL Recreation Development Assist Program 23/24 (FRDAP)

- Resurface Basketball Courts/Add Pickleball Courts at Community Park (\$92,212)
 - Awarded to McCourt Construction.
 - Contract sent to contractor for execution
 - Fence demolition to be completed on 1/20, Resurface to start after fence demo

TDC FY25 Bricks and Mortar – Capital

- Information and Security Station at Sombrero Beach (\$150,000)
 - Meeting with engineer to layout project
 - Project is in early design stages
- Resurface Tennis Courts at Community Park (\$60,000)
 - Bids received – awarded to McCourt – contract in process
 - Resurfacing scheduled to begin 1/13/2025 and run 8-10 days
- Reconstruct Finger Piers and Electronic Sign at 7-Mile Marina (\$502,700)
 - Project planning in process

FDOT Transportation Alternatives – Bicycle and Pedestrian Master Plan \$250,000 FY25 grant

- Waiting for grant agreement from FDOT
 - Grant contract in process
- Bicycle and Pedestrian Master Plan
 - Presented project at FDOT Dist. meeting.

TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000) – completion date by 9/30/2025
 - **Construction has begun!!!!**
 - Awarded to Pedro Falcon
 - Received grant extension to 09/30/2025
 - Schematics are completed.
 - In process of finalizing costs for approval
- Beach Raking and Maintenance (Coco Plum & Sombrero) (\$203,050) – completion date 9/30/2025
 - Received fully executed agreement.
 - Work underway.

FDOT Transportation Alternatives Program – Aviation Lighting and Sombrero Rd MIT (FY 27-28)

- Waiting on grant agreements from FDOT
- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
 - Aviation Blvd Lighting (\$1,000,000)
 - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

FDEM – Hazard Mitigation Grant Watershed Master Plan – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant)

- Data gathering in process
- Grant signed over to Monroe County for administration.
- As approved at April 2024 meeting, the City is assigning this grant to the County for management.
 - Will ensure continuity of data with the County and other municipalities.

City Council January 2025

Submitted 01/02/2025

Grants Update

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FDEP Coastal Resilience Grant Vulnerability Plan (\$240,000)

- Data gathering in process
- WSP presented information at April's Council Workshop
- Grant signed over to Monroe County for administration.
- To create a citywide vulnerability assessment for sea level rise
- Because we are using this grant as a match for the Watershed Master Plan grant, the State requires us to sign this grant over to the County for administration as well.

DOT Safer Streets 4 All Grant Program – (\$240,000)

- Create a Complete Streets Program.
 - Received fully executed grant agreement
 - Project out for bid
 - Received bids - Stantec awarded – working on contract
 - Completed and submitted FHWA Required Checklist

Tourist Development Council FY24 Capital Improvement DAC III Round 3 Events Tiki at Oceanfront Park (\$201,495)

- Events Tiki at Oceanfront Park
 - Work is underway
 - Received fully executed agreement from TDC
 - PW getting bid package ready to go out

House/Senate Appropriations Project Funding Request (\$150,000)

- Fire/Rescue is checking out different boats.
- Purchase of Rescue Boat with Fire Capabilities

HMGP (FEMA) (\$48,984.88 award amt)

- Raise 92nd Street Phase I – Design and Engineering
 - Received grant for design and engineering
 - Awaiting the grant contract

FDEM Hurricane Ian Hazard Mitigation Grant Program – 92nd Street (\$23,675.12 award amt)

- Received \$23,675.12 to cover our portion of the required matching funds for Phase I 92nd Street
- Processing grant application and required documentation for award.

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting – Updates

Resilient Florida – multiple applications – submitted 8/30/2024

- Raise 92nd Street (\$567,500)
- Marina Seawall Replacement (\$1,855,000)
- Area 6 Floodwall (\$1,748,812)

FDOT Beautification Grant – (\$112,000) – submitted 9/24//2024

- Plant along the Overseas Heritage Trail along airport

FL Recreation Development Assist Program 24/25 (FRDAP) - two applications – submitted 9/24/2024

- Raise Jessie Hobbs to Mitigate for flooding (\$200,000)
- Install Pickleball Courts at Oceanfront Park (\$108,746)

Florida Keys Stewardship Grant – submitted 8/31/24

- Deep Well project
- Area 3 Expansion project

Under Evaluation - Hazard Mitigation Grant Program for Ian (\$800,000) – Submitted 8/29/2023

- **RECEIVED FUNDING FOR PHASE I – DESIGN AND ENGINEERING**
- Raising 92nd Street – **(\$800,000)**
- Submitted additional historical data for flooding at this location
- FDEM Engineering has approved budget
 - Next step is to send to FEMA for review (expected to be to FEMA by 12/1/24)
- Provided State requested additional pre-award documentation and information

***Department of Transportation – Transportation Alternatives Program – Submitted 12/6/2023
Funding Cycle 2030***

- Complete Coco Plum Multi-Use Trail and add Lighting
 - Presented the Projects to FDOT on 1/11/24
- Lighting for Existing Coco Plum Multi-Use Trail
 - Presented the Projects to FDOT on 1/11/24
- **Emailed for update**

Assistance to Firefighters – Submitted 12/13/2024 (\$126,000)

- 30 new radios and accessories

GRANT APPLICATIONS IN PROCESS - *New since last meeting*

***FHWA EV Charging Infrastructure – In conjunction with Monroe County, Islamorada, and KW
Submitting for second consideration Round 1 as well as submitting to Round 2 funding to have EV
chargers placed in strategic locations along the US Corridor throughout Monroe County. Total Cost
\$4M split between applicants***

Florida Recreational Trails Program – next cycle TBA (usually 1st part of year)

- Complete Bike Trail on Coco Plum (Budget in process)
- Grassy Key Birding Boardwalk Trail Construction (when planning is complete)
- 7 Mile Corridor

FDOT Transportation Alternatives – opening TBA

- Sidewalk and Lighting on Sombrero Blvd

SAFER Grant – \$TBD – Opening TBD (generally sometime in March)

- **Currently reviewing last year's app and updating information.**
- Additional Personnel Marathon Fire Rescue
 - Submitting costs for (9) personnel for (3) years.

COMPLETED GRANTS - *New since last meeting* - Updates

TDC FY24 Capital Improvement – Coco Plum Beach Parking Lot

- Project Completed – submitting for reimbursement
- New Parking Lot at Coco Plum Beach (\$119,000) – *Completion Date 9/30/2025*
 - Requested extension to 03/31/2025 to give time for closeout documentation.
 - Project under construction – final punch list in process; 90% complete
 - Bid awarded to Discount Rock and Sand

GRANTS NOT RECEIVED - *New since last meeting*

SAFER Grant – \$2,951,468.37 – Submitted 4/12/24 – National Grant

- DID NOT RECEIVE – WILL APPLY WHEN REOPEN
- Additional Personnel Marathon Fire Rescue
 - Submitting costs for (9) personnel for (3) years.
 - Awards have started being announced. So far only 6 awards in FL.

CANCELLED GRANTS – *New since last meeting*