## Memorandum

**To:** Honorable Mayor and City Council Members

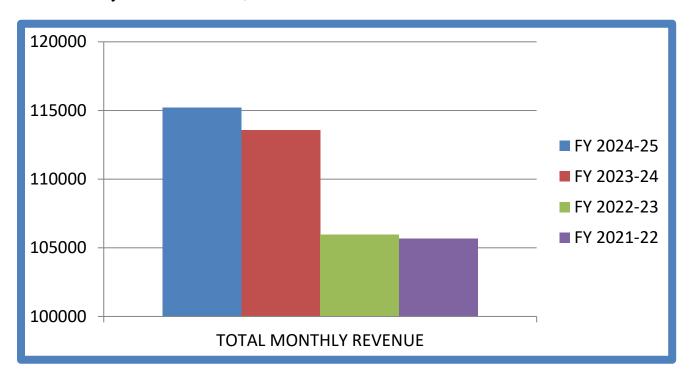
**Through:** George Garrett, City Manager

From: Sean Cannon, Ports Director

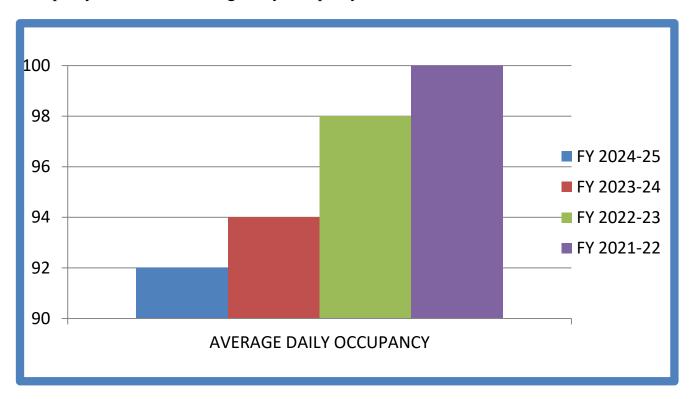
**Date:** January 14, 2025

**Re:** December Monthly Report

Revenue: City Marina saw \$115,197 in total revenue for the month of December.



Occupancy: December's average daily occupancy was 92%



## **TOTAL TRANSIENT ARRIVALS:**

\*IN-STATE VESSELS: 24

\*OUT-OF-STATE VESSELS: 36

\*FOREIGN VESSELS: 5

\*TOTAL VESSELS: 65

News: Our annual Bike Fund was another success, thanks to everyone's generous donations, we were able to raise enough funds to purchase 28 new bikes and helmets for the children of Marathon. We had an anonymous donor this year who generously donated 21 additional bikes (photos below).

We also did our annual holiday cheer to spread joy to all the patrons of the Marina as well as Christmas stockings for all the kids who currently reside at the Marina.

Projects: There was no ongoing projects as we focused on high customer demand and pumpouts during the busy season.





