MEMORANDUM Grants Department

OF MARA

MEETING DATE: February 11, 2025

TO: Honorable Mayor and City Councilmembers

FROM: Maria Covelli, Grants Coordinator

THROUGH: George Garrett, City Manager

SUBJECT: Grants Report

The Grants Department provides an update to the City Council monthly.

The following is provided as an update for Grant Department activities as of the date of submission.

*Amounts in (\$\$) are grant amounts, not necessarily project totals.

ACTIVE GRANTS STATUS – Received since last meeting - Updates

WWTP Work - CDBG-MIT Infrastructure Unmet Needs - Florida Commerce (formerly DEO) (\$6,259,423.00)

- Requested funding increase for the flood wall to cover the cost of inflated materials.
- Mobilization and active construction began on Power Conditioning & Surge Protection project construction at 21%.
- Vacuum System Monitoring & Pump Upgrades are at 70% design, bid docs in process of being created.
- Flood Wall project has been value engineered, and we have submitted a request for grant increase to FL Commerce to help cover the additional cost
 - O Did not receive grant increase, we are removing the flood wall from the scope of work and are rolling over the funds into the Vacuum Monitoring Systems upgrades

Hazard Mitigation Grant Generators – DEM (\$370,260.75) – completion date 03/31/2025

- Received project deadline extension from DEM to 3/31/2025
- Fire Station Generator has been installed
 - They are currently working to replace pump needed for fuel lines
- Received **budget increase** of grant award to \$370,260.75 to cover the unexpected rising cost of the project (an increase of \$240,801.19)
- Marina Unit installation complete.
- Permits Issued

FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
 - o Submitted Management Plan for FCT review
 - o Submitted due diligence documents as required by FCT.
- FCT Required appraisals complete; Submitted to FCT
- Environmental Assessment Phase I completed.
- Put out request for quotes for Tier II EA as required by FCT
- PW Preparing RFQ for project services.

FL Recreation Development Assist Program 23/24 (FRDAP)

- Resurface Basketball Courts/Add Pickleball Courts at Community Park (\$92,212)
 - Awarded to McCourt Construction.
 - Contract sent to contractor for execution
 - o Fence demolition to be completed on 1/20, Resurface to start after fence demo
 - Project Complete waiting for final billing to submit for reimbursement.

TDC FY25 Bricks and Morter - Capital

- Information and Security Station at Sombrero Beach (\$150,000)
 - Meeting with engineer to layout project
 - Project is in early design stages
- Resurface Tennis Courts at Community Park (\$60,000)
 - o Bids received awarded to McCourt contract in process
 - o Resurfacing scheduled to begin 1/13/2025 and run 8-10 days
 - Project Complete waiting for final billing to submit for reimbursement
- Reconstruct Finger Piers and Electronic Sign at 7-Mile Marina (\$502,700)
 - o Project planning in process

FDOT Transportation Alternatives - Bicycle and Pedestrian Master Plan \$250,000 FY25 grant

- Waiting for grant agreement from FDOT
 - Grant contract in process
- Bicycle and Pedestrian Master Plan
 - o Presented project at FDOT Dist. meeting.

TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000) completion date by 9/30/2025
 - Construction has begun!!!!
 - Awarded to Pedro Falcon
 - o Received grant extension to 09/30/2025
 - o Schematics are completed.
 - o In process of finalizing costs for approval
- Beach Raking and Maintenance (Coco Plum & Sombrero) (\$203,050) completion date 9/30/2025
 - o Received fully executed agreement.
 - Work underway.

FDOT Transportation Alternatives Program – Aviation Lighting and Sombrero Rd MIT (FY 27-28)

- Waiting on grant agreements from FDOT
- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
 - Aviation Blvd Lighting (\$1,000,000)
 - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

FDEM – Hazard Mitigation Grant Watershed Master Plan – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant)

- Data gathering in process
- Grant signed over to Monroe County for administration.
- As approved at April 2024 meeting, the City is assigning this grant to the County for management.
 - o Will ensure continuity of data with the County and other municipalities.

FDEP Coastal Resilience Grant Vulnerability Plan (\$240,000)

- Data gathering in process
- WSP presented information at April's Council Workshop
- Grant signed over to Monroe County for administration.
- To create a citywide vulnerability assessment for sea level rise
- Because we are using this grant as a match for the Watershed Master Plan grant, the State requires us to sign this grant over to the County for administration as well.

DOT Safer Streets 4 All Grant Program – (\$240,000)

- Create a Complete Streets Program.
 - o Received fully executed grant agreement
 - o Project out for bid
 - Received bids Stantec awarded working on contract
 - o Completed and submitted FHWA Required Checklist

Tourist Development Council FY24 Capital Improvement DAC III Round 3 Events Tiki at Oceanfront Park (\$201,495)

- Events Tiki at Oceanfront Park
 - Work is underway
 - o Received fully executed agreement from TDC
 - o PW getting bid package ready to go out

House/Senate Appropriations Project Funding Request (\$150,000)

- Fire/Rescue is checking out different boats.
- Purchase of Rescue Boat with Fire Capabilities

HMGP (FEMA) (\$48,984.88 award amt)

- Raise 92nd Street Phase I Design and Engineering
 - o Received grant for design and engineering
 - Awaiting the grant contract

FDEM Hurricane Ian Hazard Mitigation Grant Program – 92nd Street (\$23,675.12 award amt)

- Received \$23,675.12 to cover our portion of the required matching funds for Phase I 92nd Street
- Processing grant application and required documentation for award.

RECEIVED - FDOT Beautification Grant – (\$112,000)

- Plant along the Overseas Heritage Trail along airport
- Met with Landscape Architect to walk the project

RECEIVED_ FY30 Department of Transportation – Transportation Alternatives Program – Funding Cycle 2030

- Complete Coco Plum Multi-Use Trail and add Lighting (\$1M)
 - Wtg on Grant Documents
- Lighting for Existing Coco Plum Multi-Use Trail (\$1M)
 - Wtg on Grant Documents

RECEIVING - FDEP Resilient Florida (25/26) – Sombrero Blvd Drainage Improvements (\$1,207685)

- Scheduled in Statewide Plan for Year 1
- Wtg on Grant Contract

RECEIVING - FDEP Resilient Florida (25/26) – Area 6 WWTP Flood Wall (\$1,749,812)

- Scheduled in Statewide Plan for Year 2
- Wtg on Grant Contract

RECEIVING - FDEP Resilient Florida – 92nd Street Improvements (\$567,500)

- Scheduled in Statewide Plan for Year 3
- Wtg on Grant Contract

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting — Updates

Resilient Florida – multiple applications – submitted 8/30/2024

- Raise 92nd Street (\$567,500) on the HMGP see above
- Marina Seawall Replacement (\$1,855,000)
- Area 6 Floodwall (\$1,748,812) *see above*

FL Recreation Development Assist Program 24/25 (FRDAP) - two applications - submitted 9/24/2024

- Raise Jessie Hobbs to Mitigate for flooding (\$200,000)
- Install Pickleball Courts at Oceanfront Park (\$108,746)

Florida Keys Stewardship Grant

- Deep Well project
- Area 3 Expansion project

Under Evaluation - Hazard Mitigation Grant Program for Ian (\$800,000) - Submitted 8/29/2023

- RECEIVED FUNDING FOR PHASE I DESIGN AND ENGINEERING
- Raising 92nd Street (\$800,000)
- Submitted additional historical data for flooding at this location
- FDEM Engineering has approved budget
 - o Next step is to send to FEMA for review (expected to be to FEMA by 12/1/24)
- Provided State requested additional pre-award documentation and information

Assistance to Firefighters – Submitted 12/13/2024 (\$126,000)

• 30 new radios and accessories

Hurricane Loss Mitigation Program (HLMP) - Raise Jessie Hobbs Flooding Mitigation

• Letter of Intent Submitted 1/29/2025

HMGP – Watershed Planning Program – Update Stormwater Master Plan (\$270k)

Submitted 1/31/2025

GRANT APPLICATIONS IN PROCESS - New since last meeting

Boating Improvement Funds – Channel Signage at 7 Mile Marina (\$\$\$ TBD) – Due April 1st

Tourist Development Council Capital Projects – Due April 22, 2025

- Beach Renourishment Sombrero Beach
- Beach Maintenance (3 year contract)
- Pickleball Courts at Oceanfront
- Pavers at The Quay Park

Florida Recreational Trails Program – next cycle TBA (usually 1st part of year)

- Complete Bike Trail on Coco Plum (Budget in process)
- Grassy Key Birding Boardwalk Trail Construction (when planning is complete)
- 7 Mile Corridor

FDOT Transportation Alternatives - opening TBA

• Sidewalk and Lighting on Sombrero Blvd

SAFER Grant – \$TBD – Opening TBD (generally sometime in March)

- Currently reviewing last year's app and updating information.
- Additional Personnel Marathon Fire Rescue
 - o Submitting costs for (9) personnel for (3) years.

COMPLETED GRANTS - New since last meeting - Updates

GRANTS NOT RECEIVED - New since last meeting

FHWA EV Charging Infrastructure – In conjunction with Monroe County, Islamorada, and KW Submitting for second consideration Round 1 as well as submitting to Round 2 funding to have EV chargers placed in strategic locations along the US Corridor throughout Monroe County. Total Cost \$4M split between applicants

CANCELLED GRANTS – New since last meeting



Resilient Florida Annual Plan

Statewide Flooding and Sea Level Rise Resilience Plan | FY 2025-26



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Introduction & Program History

As a result of its low-lying, storm prone, subtropical, and coastal geography, Florida is particularly vulnerable to flooding associated with hurricanes, rain events, storm surge, and sea level rise. To effectively address these risks to Floridians and critical assets and infrastructure across the state, Florida has quickly transformed itself into one of the most proactive states in the nation for flood resilience and mitigation. The Resilient Florida Program was established in 2021 to harden coastal infrastructure and help communities prepare for the impacts of flooding and hurricanes through targeted funding and directives that enhance efforts to protect our inland waterways, coastlines, shores, and coral reefs, all of which serve as invaluable defenses against flooding.

Since its establishment in 2021, the State of Florida has invested a total of \$1.8 billion to support over 320 planning grant awards for eligible entities, including projects to complete inventory assessments of community infrastructure and critical assets and another 365 projects to complete physical improvements identified in those assessments, or similar studies that pre-dated the program. These investments are in addition to the billions in recurring funding prioritized through additional state funding sources, including the Department of Transportation Work Program. A majority of the projects funded so far with Resilient Florida planning grants have contributed to putting nearly 95% of Florida's counties and municipalities on track to complete comprehensive vulnerability assessments by 2026.

Using information derived from these local vulnerability assessments, the Department created the Statewide Critical Asset Database in 2023, a comprehensive inventory of critical and regionally significant assets from across the state, including critical community and emergency facilities, critical infrastructure, natural and historical resources, and transportation facilities including those identified as evacuation routes.

As required by s. 380.093(4), F.S., the 2024 Comprehensive Statewide Flood Vulnerability and Sea Level Rise Assessment ("Statewide Vulnerability Assessment") assesses the flood risk for all inventoried assets across multiple current and future flood hazards.

Utilizing data from the Florida Flood Hub for Applied Research and Innovation ("Florida Flood Hub") best estimates were incorporated directly into the assessment, and all other projections used to model future flood hazards were reviewed for use by the Florida Flood Hub in consultation with the Chief Resilience Officer and the Department's Chief Science Officer. The result is a high-level baseline for flood risk across the state that will further standardize local and regional resilience planning efforts and assist communities in prioritizing the fortification, adaptation, or relocation of their most vulnerable assets, including through annual Statewide Resilience Plans.

In accordance with s. 380.093(5), F.S., the projects included on the FY25-26 Statewide Resilience Plan were developed in accordance with s. 380.093(5), F.S. Subject to appropriation, the implementation of recommended projects on the FY25-26 Plan will substantially reduce

vulnerability to flood impacts in inland and coastal communities across the state and build on the Resilient Florida Program's growing legacy.

Plan Development Process

Section 380.093(5)(a), Florida Statutes (F.S.), establishes the requirement for a Statewide Resilience Plan:

By December 1 of each year, the department shall develop a Statewide Flooding and Sea Level Rise Resilience Plan on a 3-year planning horizon and submit it to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The plan must consist of ranked projects that address risks of flooding and sea level rise to coastal and inland communities in the state. All eligible projects submitted to the department pursuant to this section must be ranked and included in the plan. Section 380.093(5)(a), F.S.

In addition, the statute lists the required elements of the plan, including the eight listed items below:

- Overall summary of proposals including:
 - o The total number of project proposals received and deemed eligible,
 - o The total funding requested,
 - o The total funding requested for eligible projects, and
 - A link to access a copy of each submitted project proposal application form separated by eligible and ineligible projects.
- Statewide Resilience Plan development process, including:
 - o A description of eligibility requirements and
 - o A detailed summary of the scoring criteria.
- Project proposal application form.

In accordance with s. 380.093, F.S., the plan was created through the scoring process outlined in Chapter 62S-8, F.A.C, based on applications submitted through a portal designed to collect such information from eligible project sponsors. An outline of the online form is provided in Appendix A.

Eligibility Methodology

To be eligible for the Statewide Resilience Plan, a project must address a flooding or sea level rise threat in current or future conditions, must have any required match, must be identified in a vulnerability assessment, and the local sponsor must be an eligible entity.

To be an eligible entity, the entity must be identified in section 380.093(5)(d), F.S. Eligible entities that can submit proposals to address risks of flooding or sea level rise identified in vulnerability assessments include counties, municipalities, and special districts with certain responsibilities. In some cases, other established districts can submit proposals that mitigate the

risk of flooding or sea level rise on water supplies or water resources of the state. Consistent with the program's governing statute, eligible special districts are those that are responsible for the management and maintenance of:

- Inlets and intracoastal waterways;
- Potable water facilities;
- Wastewater facilities;
- Airports; and
- Seaports.

Other established districts that are eligible include:

- Water management districts;
- Drainage districts;
- Erosion control districts:
- Flood control districts; and
- Regional water supply authorities.

The required cost share for eligible projects submitted by eligible entities is a minimum of 50 percent cost share, unless the eligible entity is a community is eligible for a reduced cost share. Section 380.093(5)(e), F.S., provides a match waiver for "communities eligible for a reduced cost share" as defined in the excerpt below:

- 1. A municipality that has a population of 10,000 or fewer, according to the most recent April 1 population estimates posted on the Office of Economic and Demographic Research's website, and a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce that includes both measurements;
- 2. A county that has a population of 50,000 or fewer, according to the most recent April 1 population estimates posted on the Office of Economic and Demographic Research's website, and a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce that includes both measurements; or
- 3. A municipality or county that has a per capita annual income that is equal to or less than 75 percent of the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce.

Ranking Methodology

In 2022, following substantial public input, the program adopted <u>Chapter 62S-8, F.A.C.</u>, <u>"Statewide Flooding and Sea Level Rise Resilience Plan,"</u> to implement scoring criteria outlined in section 380.093(5)(g), F.S. To satisfy rule requirements and earn the corresponding points,

project applicants were required to provide all supporting information and/or documentation needed to evaluate each application criteria to the Department. A scoring rubric summarizing the rule is provided in "Resilient Florida Program Implementation Scoring Criteria Guidance," available at FloridaDEP.gov/RFApplicantGuidance.

After all project evaluations were complete, the Department then assigned a priority ranking for each project based on total score. Projects that received the same score received equal rank. The full list of ranked projects can be found in the Statewide Resilience Plan Section: <u>All Eligible Projects Receiving Rank</u>.

FY 2025-26 Application Cycle—Proposal Summaries

In total, 181 eligible and ineligible proposals were received for a combined total project cost of \$2,754,756,059. The total state funding request amount for all proposals was \$1,034,163,374. After reviewing the proposals, 143 implementation projects were deemed eligible for the FY25-26 Statewide Resilience Plan and received a priority ranking, with total project costs of \$2,382,364,643. After considering available local match, the total funding request amount for all eligible projects was \$834,499,752. A distribution of all eligible applications received during this cycle is shown in Figure 1.

Proposals, separated by eligible and ineligible proposals, can be found at the following FTP site using the case-sensitive password: 2024StatePlanApps
http://FloridaDEP.gov/2024StatePlanApplications

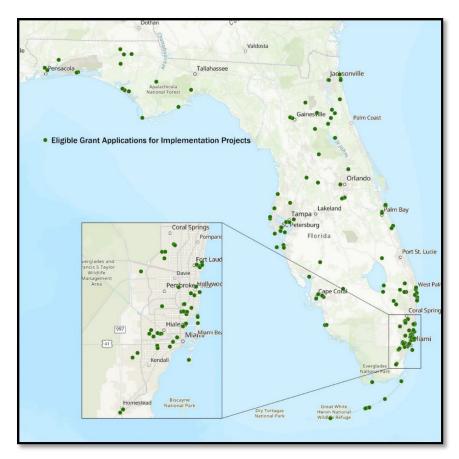


Figure 1. A distribution of eligible proposals submitted during the 2024 application cycle.

Proposed Projects

The prioritized applications received via the 2024 Resilient Florida Program grant application portal were used to create the list of proposed projects for the Statewide Resilience Plan. The Department developed the Statewide Resilience Plan based on section 380.093(5)(h), F.S., which requires proposed funding for the Statewide Resilience Plan (state funds) be no less than \$100 million per year of the plan, combined with the lesser of 26.042 percent or \$100 million distributed to the Resilient Florida Trust Fund from the Indian Gaming Revenue Clearing Trust Fund within the Department of Financial Services as per Chapter 2024-58, Laws of Florida. Should excess funding be available due to projects being unable to proceed or projects being completed for less than the original request, the Department will reallocate excess funds in the following priority: 1) additional funds for multi-year projects 2) subsequent years of funding for projects funded in Year 1, and 3) to the next prioritized project in the Statewide Resilience Plan.

Of the 143 eligible projects, the top 19 prioritized projects are proposed for FY25-26 state funding. Pursuant to section 380.093(5)(h), F.S., multi-year projects that receive funding in the first year of the project must also be included in subsequent plans and funded until the project is completed ("multi-year projects"), provided the project sponsor has complied with all contractual obligations and funds are available. Multi-year projects are not scored or ranked with other submittals in subsequent years. In addition to the 19 projects referenced above, the FY25-26

Statewide Resilience Plan proposes continued funding for 4 multi-year projects totaling \$14,390,631.

Consistent with section 380.093(5)(a), F.S., the Statewide Resilience Plan is designed with a 3-year planning horizon; therefore, the projects proposed for FY25-26 state funding also commit \$6,260,202 and \$1,546,585 to the plans in FY26-27 and FY27-28 respectively. High-ranking projects not identified for Year 1 funding are listed in Years 2 and 3 in priority order and total \$200,000,000 in Year 2 and \$238,739,488 in Year 3. Projects that do not receive funding in FY25-26 must resubmit applications to be considered for funding in subsequent years. Figure 2 identifies high-ranking projects in the FY25-26 Statewide Resilience Plan. The figure is followed by a list of all eligible projects in ranked order.

In accordance with Chapter 2022-89, Laws of Florida, the three-year plan submitted includes all eligible parties, including special districts and the water management districts as directed by the legislature. Upon review, the total state cost for ranked water management district projects in the above plan totals \$103,197,111 for year 1, or 51.5 percent of the total anticipated funding available for the program. In recognition of these substantial costs, the Department has also offered an alternative for legislative consideration that would exclude the projects submitted by water management district projects.

Making this exclusion would increase the total number of projects in Year 1 to 34, Year 2 to 37 and Year 3 to 50 respectively.

Notations within the table of all projects include the following:

- * denotes a proposed project without 50% match due to being in or assisting a community eligible for reduced cost share
- ± denotes a proposed project that an evaluator indicated may require scope of work adjustments to ensure no expenditures are ineligible pursuant to section 380.093(5)(f), F.S.
- denotes a current project that will also receive additional funds from available American Rescue Plan Act funds
- ≠ denotes a proposed award for projects receiving the same rank that does not include the full request amount in Year 3 of the 25-26 Statewide Resilience Plan.



Figure 2. A map of projects in the FY25-26 Statewide Resilience Plan for Years 1-3 and Multi-year. *Projects listed in years two and three must resubmit applications to be considered for funding in subsequent Statewide Resilience Plans.

Option A: All Eligible Projects Receiving Rank

Rank	Project Sponsor	County	Project Title	Total Project Cost Percentage		FY 25-26 Statewide Plan, Year 1	FY 25-26 Statewide Plan, Year 2	FY 25-26 Statewide Plan, Year 3
	City of Parker	Bay	Request for additional funding for previous award - 22SRP14 City of Parker Inland Flood Protection Retention Pond *	\$201,166	0%	\$201,166		
	Gulf County	Gulf	Request for additional funding for previous award - 22SRP18 Gulf County White City Water Treatment Plant *	\$3,000,000	0%	\$3,000,000		
	City of Hollywood	Broward	Request for additional funding for previous award - 22FRP13 Hollywood Tidal Flooding Mitigation and Shoreline Protection '	\$10,153,143	50%	\$2,970,921		
	City of Miami Beach	Miami-Dade	Request for additional funding for previous award - 22FRP129 City of Miami Beach West Avenue Neighborhood Adaptation	\$16,718,544	50%	\$8,218,544		
1	Palm Beach County	Palm Beach	Western Region North Wastewater Treatment Facility Electrical & Wet Weather Improvements * ±	\$9,700,000	28%	\$7,000,000		
2	Naples Airport Authority	Collier	City of Naples Airport Authority Electrical Vault Relocation/Elevation	\$5,552,614	50%	\$2,776,307		
2	Palm Beach County	Palm Beach	Western Region Wastewater Treatment Facility Phase 2 -Electrical Building Resiliency Improvements * ±	\$20,000,000	0%	\$20,000,000		
4	Lee County Utilities	Lee	Unforeseen Fort Myers Beach Water Reclamation Facility Restoration & Capacity Enhancement Project - Phase II	\$6,956,000	50%	\$3,478,000		
5	Key Largo Wastewater Treatment District	Monroe	Stillwright Point Neighborhood Vacuum Sewer Pits ±	\$1,498,750	50%	\$749,375		
6	City of Pensacola	Escambia	Pensacola Airport Resiliency and Shoreline Adaptation	\$3,166,373	52%	\$1,533,187		
7	Monroe County	Monroe	Stillwright Point Neighborhood Road and Stormwater Adaptation ±	\$42,340,533	50%	\$21,170,266		
8	Palm Beach County	Palm Beach	Ocean Inlet Park Resiliency & Adaptation Project ±	\$15,000,000	50%	\$7,500,000		
9	South Florida Water Management District	Broward; Miami-Dade	C-9 Basin Resiliency	\$88,400,000	50%	\$44,200,000		
10	Southwest Florida Water Management District	Hillsborough	Saltwater Resilient Gate and Lift System for Tampa Bypass Canal Structure 160	\$6,600,000	50%	\$3,300,000		
10	City of Marathon	Monroe	Sombrero Boulevard Drainage Improvements	\$2,415,370	50%	\$1,207,685		
12	Miami-Dade County	Miami-Dade	Stormwater Drainage Improvement Project-NE 88 Street to NE 90 Street, from NE 10 Avenue to NE 9 Avenue	\$1,200,000	50%	\$600,000		
13	South Florida Water Management District	Miami-Dade	C-7 Basin Resiliency ±	\$100,000,000	50%	\$50,000,000		
14	South Florida Water Management District	Palm Beach	L-8 Flow Equalization Basin/G-539 Pump Resiliency	\$11,394,222	50%	\$5,697,111		
15	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for NW 43 Street, from NW 72 Avenue to NW 69 Avenue (Dressel's Dairy Canal)	\$800,000	50%	\$400,000		
16	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project-NE 185 Street, from NE 2 Court to NE 190 Street (Snake Creek C-9 Canal)	\$800,000	50%	\$400,000		
17	City of Tarpon Springs	Pinellas	Wastewater Treatment Electrical Resiliency Project ±	\$4,414,000	50%	\$2,207,000		
18	City of Tampa	Hillsborough			\$2,750,000			
19	City of Milton	Santa Rosa	North Santa Rosa Water Reclamation Facility - Wastewater Treatment Plant		63%	\$10,640,438	\$6,260,202	
				Sub	total for Year 1	\$200,000,000		
20	Palm Beach County	Palm Beach	Country Club Acres Stormwater Adaptation Project ±	\$3,347,000	58%		\$1,400,000	
20	City of Clearwater	Pinellas	Resilient Clearwater Beach Municipal Marina ±	\$9,000,000	56%		\$4,000,000	
22	City of Fort Myers	Lee	Fort Myers Wellfield Expansion, Redundancy and Flood-Proofing ±	\$40,000,000	50%		\$20,000,000	
23	South Florida Water Management District	Palm Beach	, , , , , ,		50%		\$30,000,000	
24	City of Marathon	Monroe	City of Marathon Area 6 Wastewater Treatment Plant Flood Wall	\$3,497,624	50%		\$1,748,812	
24	Palm Beach County	Palm Beach			50%		\$1,000,000	

26	South Florida Water Management District	Palm Beach	L-15 Project Culvert Replacements	\$11,039,926	50%	\$5,519,963	
27	City of LaBelle	Hendry	LaBelle Wastewater Treatment and Collection System Hardening and Resiliency * ±	\$19,250,000	0%	\$19,250,000	
28	Miami-Dade County	Miami-Dade	Miami-Dade County Miami River Canal C-6 Basin Improvements Project - Phase 2	\$17,500,000	50%	\$8,750,000	
28	Miami-Dade County	Miami-Dade	Miami-Dade County Snake Creek Canal C-9 Basin Improvements Project - Phase 3	\$11,000,000	50%	\$5,500,000	
30	City of Atlantic Beach	Duval	Vulnerable Lift Station Protection - Phase I	\$2,677,442	50%	\$1,338,721	
31	City of Fort Myers	Lee	Fort Myers Central Advanced Wastewater Treatment Facility Surface Water Discharge Elimination	\$40,000,000	50%	\$20,000,000	
31	City of Chipley	Bay; Washington	Gilbert Acres Stormwater Improvements *	\$2,880,000	0%	\$2,880,000	
33	Miami-Dade County	Miami-Dade	Stormwater Improvements Phase II – Northeast Transfer Station	\$700,000	50%	\$350,000	
33	Miami-Dade County	Miami-Dade	Stormwater Improvements Phase II - West Transfer Station	\$700,000	50%	\$350,000	
33	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 37 Avenue, from SW 24 Street (Coral Way) to SW 20 Street	\$300,000	50%	\$150,000	
33	Wakulla County	Wakulla	Wastewater Transmission System Phase 2A - Alexander Road Master Lift Station and Force Main *	\$8,343,826	0%	\$8,343,826	
37	City of Panama City	Bay	Panama City Resilience - Cincinnati & Lake Flood Mitigation	\$1,637,450	50%	\$818,725	
37	Town of Southwest Ranches	Broward	Southwest Ranches - Green Meadows - SW 162nd Avenue Drainage Project	\$526,500	50%	\$263,250	
39	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for South Biscayne River Drive, from NW 146 Street to NW 151 Street \pm	\$1,000,000	50%	\$500,000	
40	City of Miami	Miami-Dade	Shoreline Stabilization at Wagner Creek Canal (between NW 20th St. and NW 19th St.) ±	\$4,673,908	50%	\$2,336,954	
41	City of Kissimmee	Osceola	City of Kissimmee Woodside Drainage Improvements	\$9,079,120	50%	\$4,539,560	
42	Miami-Dade County	Miami-Dade	Biscayne Gardens Pump Station Retrofit & Improvement Project - NE 150 St. & N. Spur Dr.	\$1,250,000	50%	\$625,000	
42	City of Hallandale Beach	Broward	Hallandale Beach Northeast Quadrant Injection Well Systems	\$21,457,171	50%	\$10,728,572	
44	City of Bonifay	Holmes	Stormwater Flooding Mitigation *	\$1,243,000	0%	\$1,243,000	
45	Pasco County	Pasco	Pasco County Sea Pines Stormwater Project	\$18,000,000	50%	\$9,000,000	
46	Pasco County	Pasco	Land O'Lakes Wastewater Treatment Facility Rehabilitation & Expansion ±	\$69,300,000	50%	\$33,103,415	\$1,546,585
		_		Sub	total for Year 2	\$200,000,000	
47	City of Bradenton	Manatee	Southwest Ward 5 Drainage Improvements ±	\$2,051,750	50%		\$1,025,875
48	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 71 Lane, from SW 143 Place to SW 144 Court	\$800,000	50%		\$400,000
48	Charlotte County	Charlotte	East Port Water Reclamation Facility Plant Expansion and Resiliency Improvements ±	\$15,000,000	50%		\$7,500,000
48	City of West Palm Beach	Palm Beach	West Palm Beach Tidal Valve Adaption	\$1,650,000	50%		\$825,000
51	Liberty County	Liberty	Estiffanulga River Shoreline Restoration Project * ±	\$9,358,000	0%		\$9,358,000
51	City of West Palm Beach	Palm Beach	Flagler Drive Underground Hardening Adaptation - Phase 3	\$4,000,000	50%		\$2,000,000
53	Village of Key Biscayne	Miami-Dade	Village of Key Biscayne Zone 1 Stormwater Pump Station and Outfalls	\$24,850,000	50%		\$12,425,000
54	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 16 Street, from SW 73 Avenue to SW 72 Avenue ±	\$750,000	50%		\$375,000
55	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 127 Avenue to SW 132 Avenue, from SW 42 Terrace to SW 53 Street (Royal Green) ±	\$2,250,000	50%		\$1,125,000
56	City of Miami	Miami-Dade	Design, Permitting and Construction of NE 75th Street Flood Improvements - Miami Ave. to NE 2nd Ave. \pm	\$3,404,000	50%		\$1,702,000
56	Miami-Dade County	Miami-Dade	Stormwater Improvements at 58th Street Collections Building	\$1,200,000	50%		\$600,000
58	Bal Harbour Village	Miami-Dade	Bal Harbour Village Stormwater Pump Station Upgrades and Additional Components Phase 2 ±	\$6,000,000	50%		\$3,000,000
58	Miami-Dade County	Miami-Dade	Hybrid Green/Grey Flood Resilience Measures for Miami-Dade County Auditorium, a Regional Community and Cultural Center in Little Havana ±	\$6,620,000	50%		\$3,310,000
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60	Ci. (N. I	C III	N	415.005.000	5504			¢5 005 000
60	City of Naples	Collier	Naples Coastal Stormwater Outfall Improvement Project - Storm Sewer Piping Improvements ±	\$15,095,000	66%			\$5,095,000
61	Holmes County	Holmes	Dogwood Lakes Drawdown and Flood Control Infrastructure *	\$128,164	5%			\$121,164
61	Florida Keys Aqueduct Authority	Monroe	Stock Island Reverse Osmosis Plant Rehabilitation ±	\$16,000,000 50%			\$8,000,000	
63	City of North Lauderdale	Broward	Culvert Enhancement	\$1,973,000	50%			\$986,500
64	City of Miami Beach	Miami-Dade	North Beach Seawalls and Living Shorelines	\$17,962,000	50%			\$8,981,000
65	City of Starke	Bradford	City of Starke Collections System and Lift Station Improvements *	\$5,096,550	0%			\$5,096,550
65	City of St. Petersburg	Pinellas	Dr. Martin Luther King Jr. Street South of Salt Creek to 32nd Avenue South	\$7,000,000	50%			\$3,500,000
65	City of North Miami	Miami-Dade	East Station Force Main and Gravity Sewer Improvements	\$1,445,000	50%			\$722,500
68	St. Johns River Water Management District	Putnam; Volusia	Lake George Conservation Area Hydrologic Restoration	\$60,000	50%			\$30,000
68	Florida Keys Aqueduct Authority	Monroe	Islamorada Transmission Pipe Replacement (MM73-79)	\$70,000,000	50%			\$35,000,000
70	City of Clearwater	Pinellas	Clearwater North Beach Stormwater Pump Stations Project	\$10,750,000	65%			\$3,750,000
71	Gainesville Regional Utilities	Alachua	Wastewater Lift Station/Force Main Resiliency Phase 2 ±	\$11,060,000	50%			\$5,530,000
72	City of St. Petersburg	Pinellas	Hardening of the Lift Station 85 Operations Center ±	\$10,000,000	50%			\$5,000,000
73	City of North Miami	Miami-Dade	Breezeswept Force Main and Pump Station Improvements ±	\$867,750	52%			\$414,375
73	City of St. Petersburg	Pinellas	Shore Acres Denver Stormwater Drainage Improvements	\$5,200,000	50%			\$2,600,000
73	City of West Palm Beach	Palm Beach	Stormwater Underground Hardening	\$5,000,000	50%			\$2,500,000
76	City of St. Petersburg	Pinellas	Hardening of the Sludge Pumping Station Northeast Water Reclamation Facility ±	\$5,261,740	50%			\$2,630,870
77	City of Bushnell	Sumter	City of Bushnell Critical Wastewater Infrastructure Improvements Project * ±	\$17,043,750	33%			\$11,418,750
77	Miami-Dade County	Miami-Dade	Miami-Dade County Fire Rescue Headquarters Water Intrusion Wall and French Drainage System	\$1,150,000	50%			\$575,000
79	City of Kissimmee	Osceola	City of Kissimmee Mill Run Pond Drainage Improvements	\$2,133,488	50%			\$1,066,744
80	Bal Harbour Village	Miami-Dade	Critical Stormwater Expanded Enhancement Project	\$10,000,000	50%			\$5,000,000
81	City of Marathon	Monroe	92nd Street Improvements	\$1,135,000	50%			\$567,500
81	City of Mascotte	Lake	City of Mascotte Public Works *	\$4,752,000	0%			\$4,752,000
81	City of Satellite Beach	Brevard	South Ditch Erosion Abatement (Verbenia Drive to Wimico Drive)	\$897,500	50%			\$448,750
84	City of Tampa	Hillsborough	Davis Island Seawall at Seaplane Basin Project	\$1,700,000	50%			\$850,000
84	City of Jacksonville	Duval	Northbank Bulkhead for Fortification of Downtown Jacksonville	\$25,200,000	50%			\$12,600,000
86	Seminole County	Seminole	Lincoln Heights/Ravenna Park Drainage Improvements	\$6,711,850	50%			\$3,355,925
87	Okeechobee County	Okeechobee	Berman Road Conveyance *	\$2,500,000	0%			\$2,500,000
88	City of Arcadia	DeSoto	Arcadia Stormwater and Flood Control Project *	\$20,300,000	25%			\$15,225,000
88	City of Florida City	Miami-Dade	City of Florida City Historic Building Sites Upgrades * ±	\$18,229,400	0%			\$18,229,400
88	Orange County	Orange	Orlo Vista Integrated Resource Project ±	\$12,500,000	52%			\$6,000,000
88	City of Jacksonville	Duval	Shoreline Protection and Wetland Restoration at Metropolitan Park	\$42,000,000	50%			\$21,000,000
	,				total for Year 3			\$238,739,488
				ear, rolling FY 25-26		¢200 000 000	¢200 000 000	
	D	2				\$200,000,000	\$200,000,000	\$238,739,488
92	Palm Beach County	Palm Beach	Northwest Loxahatchee River Resilience Project ±	\$14,642,412	50%			
92	Escambia County	Escambia	Olive Road Stormwater Improvements	\$846,747,769	99%			
94	City of Cape Coral	Lee	Canal Weir Improvement Project	\$6,749,798	50%			
94	Washington County	Bay; Washington	Fanning Branch Culvert Expansion and Environmental Restoration Project *	\$1,560,000	0%			
94	City of North Lauderdale	Broward	Silver Lakes Drainage Improvements	\$6,420,000	69%			
94	Gulf County	Gulf	South Water Transmission Main *	\$7,700,000	0%			
98	City of Satellite Beach	Brevard	Citywide Outfall Tidal Backflow Preventors	\$1,959,500	50%			
98	City of Satellite Beach	Brevard	Desoto and South Basin Smart Surface Water and Flood Management System ±	\$1,086,000	50%			
100	City of Jacksonville	Duval	Improvements to Fort George Road to Protect Public Access	\$198,000	50%			
100	St. Johns County	St. Johns	International Golf Parkway Flood Mitigation Project	\$3,700,000	54%			
100	City of Hollywood	Broward	Southern Regional Wastewater Treatment Plant Headworks Improvements (Phases 1-3)	\$22,000,000	50%			
103	City of Palmetto	Manatee	Palmetto Sanitary Sewer Infrastructure Rehabilitation and Replacement Initiative	\$2,000,000	50%			

104	Town of Lantana	Palm Beach	A1A/Ocean Avenue Resiliency	\$4,538,896	50%		
105	Putnam County	Putnam	Champions Road/Jondabob Road Flood Mitigation *	\$969,358	0%		
105	Putnam County	Putnam	Commercial Avenue Flooding Mitigation *	\$1,500,284	0%		
105	Putnam County	Putnam	East Buchanan Circle Flooding Mitigation *	\$623,109	0%		
108	City of Homestead	Miami-Dade	Emergency Operations Center	\$10,000,000	50%		
109	City of Cape Coral	Lee	NE 24th Avenue Evacuation Route Drainage Improvements	\$5,343,700	50%		
110	City of Carrabelle	Franklin	City of Carrabelle Watermain Interconnect *	\$15,000,000	0%		
110	Putnam County	Putnam	East River Road Flooding Mitigation *	\$2,911,313	0%		
110	Pinellas County	Pinellas	Gulf Beach Water Booster Station Improvements ±	\$16,000,000	50%		
113	City of Sunrise	Broward	Lift Station 122 Basin Improvements ±	\$17,691,164	50%		
114	City of Homestead	Miami-Dade	Lift Station Hardening ±	\$14,000,000	50%		
115	Putnam County	Putnam	Coral Farms Road Flooding Mitigation *	\$3,269,672	0%		
116	City of Callaway	Bay	Berthe Spillway Replacement	\$2,886,558	50%		
117	City of Hollywood	Broward	Pump Station	\$8,800,000	50%		
117	Village of Virginia Gardens	Miami-Dade	Pump Station Improvements ±	\$600,000	50%		
119	Village of Virginia Gardens	Miami-Dade	Central Drainage Improvements ±	\$800,000	50%		
119	City of Hallandale Beach	Broward	NW/SW/NE Stormwater Drainage Improvements	\$14,791,960	50%		
121	City of Callaway	Bay	Lift Station Rehabilitation ±	\$2,828,000	50%		
122	City of Sunrise	Broward	Basin 15 Drainage Improvements Phase 2	\$1,836,000	50%		
122	City of Sebastian	Indian River	Indian River Drive Outfall	\$1,712,080	50%		
124	St. Johns River Water Management District	Lake; Marion	C-231 Levee Improvements	\$1,500,000	50%		
125	City of Jacksonville	Duval	Hopkins Creek Regional Stormwater Improvements	\$14,592,000	50%		
125	Village of Wellington	Palm Beach	Pump Station #3	\$5,565,000	50%		
127	City of Sunrise	Broward	NW 50th Street Drainage Improvements	\$1,620,000	50%		
128	Village of Wellington	Palm Beach	Stormwater Pump Station Improvements ±	\$3,100,000	50%		
129	City of Panama City Beach	Bay	Front Beach Road Stormwater Outfall	\$41,590,338	54%		
130	City of Sebastian	Indian River	Upper Stonecrop Flood Protection	\$1,406,250	50%		
131	City of Fort Lauderdale	Broward	Living Seawall Installation at Victoria Park ±	\$1,114,350	50%		
132	Okaloosa County	Okaloosa	Newcastle Lift Station Replacement and Sewer Collection System Rehabilitation	\$1,200,000	50%		
133	City of Fort Lauderdale	Broward	Sebastian and Seville Seawall Replacements	\$3,027,354	50%		
133	City of Fort Lauderdale	Broward	Southeast Isle Stormwater Neighborhood Flood Improvements	\$46,945,242	50%		
135	Okaloosa County	Okaloosa	Poquito Bayou Lift Station Replacement and Sewer Collection System Rehabilitation ±	\$1,700,000	50%		
136	City of Holmes Beach	Manatee	28th Street Drainage Improvements	\$940,000	50%		
136	City of Weston	Broward	Lift Station Improvements ±	\$2,200,000	50%		
138	City of West Melbourne	Brevard	Flanagan Avenue Failing Culvert Upgrade	\$736,314	50%		
139	City of Fort Lauderdale	Broward	Victoria Park Stormwater Flood Improvement Project	\$40,136,642	50%		
139	Town of Ocean Ridge	Palm Beach	Water System Resiliency	\$736,000	50%		
141	Alachua County	Alachua	Emerald Woods-Mark Dake Property Acquisition and Drainage Improvements	\$694,140	50%		
142	City of Fort Lauderdale	Broward	New Fire Station 13 ±	\$12,801,602	50%		
143	City of West Melbourne	Brevard	Canal 70 Gravity bypass	\$565,996	50%		

The three-year plan set forth above includes all eligible parties, including special districts and the water management districts, pursuant to the legislative changes made in 2022-89, Laws of Florida. The total state cost for ranked water management district projects in the above plan totals \$103,197,111 for year 1, or 51.5 percent of the total anticipated funding available for the program. In recognition of these substantial costs, the below alternative is provided for legislative consideration and excludes all water management district projects.

Option A1: Eligible Projects Receiving Rank, Excluding Projects Submitted by Water Management Districts

Rank	Project Sponsor	County	Project Title	Total Project Cost	Cost Share Percentage	FY 25-26 Statewide Plan, Year 1	FY 25-26 Statewide Plan, Year 2	FY 25-26 Statewide Plan, Year 3
	City of Parker	Bay	Request for additional funding for previous award - 22SRP14 City of Parker Inland Flood Protection Retention Pond *	\$201,166	0%	\$201,166		
	Gulf County	Gulf	Request for additional funding for previous award - 22SRP18 Gulf County White City Water Treatment Plant *	\$3,000,000	0%	\$3,000,000		
	City of Hollywood	Broward	Request for additional funding for previous award - 22FRP13 Hollywood Tidal Flooding Mitigation and Shoreline Protection '	\$10,153,143	50%	\$2,970,921		
	City of Miami Beach	Miami-Dade	Request for additional funding for previous award - 22FRP129 City of Miami Beach West Avenue Neighborhood Adaptation	\$16,718,544	50%	\$8,218,544		
1	Palm Beach County	Palm Beach	Western Region North Wastewater Treatment Facility Electrical & Wet Weather Improvements * ±	\$9,700,000	28%	\$7,000,000		
2	Naples Airport Authority	Collier	City of Naples Airport Authority Electrical Vault Relocation/Elevation	\$5,552,614	50%	\$2,776,307		
2	Palm Beach County	Palm Beach	Western Region Wastewater Treatment Facility Phase 2 -Electrical Building Resiliency Improvements * ±	\$20,000,000	0%	\$20,000,000		
4	Lee County Utilities	Lee	Unforeseen Fort Myers Beach Water Reclamation Facility Restoration & Capacity Enhancement Project - Phase II	\$6,956,000	50%	\$3,478,000		
5	Key Largo Wastewater Treatment District	Monroe	Stillwright Point Neighborhood Vacuum Sewer Pits ±	\$1,498,750	50%	\$749,375		
6	City of Pensacola	Escambia	Pensacola Airport Resiliency and Shoreline Adaptation	\$3,166,373	52%	\$1,533,187		
7	Monroe County	Monroe	Stillwright Point Neighborhood Road and Stormwater Adaptation ±	\$42,340,533	50%	\$21,170,266		
8	Palm Beach County	Palm Beach	Ocean Inlet Park Resiliency & Adaptation Project ±	\$15,000,000	50%	\$7,500,000		
9	City of Marathon	Monroe	Sombrero Boulevard Drainage Improvements	\$2,415,370	50%	\$1,207,685		
10	Miami-Dade County	Miami-Dade	Stormwater Drainage Improvement Project-NE 88 Street to NE 90 Street, from NE 10 Avenue to NE 9 Avenue	\$1,200,000	50%	\$600,000		
11	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for NW 43 Street, from NW 72 Avenue to NW 69 Avenue (Dressel's Dairy Canal)	\$800,000	50%	\$400,000		
12	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project-NE 185 Street, from NE 2 Court to NE 190 Street (Snake Creek C-9 Canal)	\$800,000	50%	\$400,000		
13	City of Tarpon Springs	Pinellas	Wastewater Treatment Electrical Resiliency Project ±	\$4,414,000	50%	\$2,207,000		
14	City of Tampa	Hillsborough	Manhattan Avenue: Vasconia to Obispo Flooding Relief	\$5,500,000	50%	\$2,750,000		
15	City of Milton	Santa Rosa	North Santa Rosa Water Reclamation Facility - Wastewater Treatment Plant	\$46,101,071	63%	\$16,900,640		
16	Palm Beach County	Palm Beach	Country Club Acres Stormwater Adaptation Project ±	\$3,347,000	58%	\$1,400,000		
16	City of Clearwater	Pinellas	Resilient Clearwater Beach Municipal Marina ±	\$9,000,000	56%	\$4,000,000		
18	City of Fort Myers	Lee	Fort Myers Wellfield Expansion, Redundancy and Flood-Proofing ±	\$40,000,000	50%	\$20,000,000		
19	City of Marathon	Monroe	City of Marathon Area 6 Wastewater Treatment Plant Flood Wall	\$3,497,624	50%	\$1,748,812		
19	Palm Beach County	Palm Beach	Englewood Estates Stormwater Adaptation Project ±	\$2,000,000	50%	\$1,000,000		
21	City of LaBelle	Hendry	LaBelle Wastewater Treatment and Collection System Hardening and Resiliency * ±	\$19,250,000	0%	\$19,250,000		
22	Miami-Dade County	Miami-Dade	Miami-Dade County Miami River Canal C-6 Basin Improvements Project Phase 2	\$17,500,000	50%	\$8,750,000		
22	Miami-Dade County	Miami-Dade	Miami-Dade County Snake Creek Canal C-9 Basin Improvements Project - Phase 3	\$11,000,000	50%	\$5,500,000		
24	City of Atlantic Beach	Duval	Vulnerable Lift Station Protection - Phase I \$2,677,442 50%		50%	\$1,338,721		
25	City of Fort Myers	Lee			50%	\$20,000,000		
25	City of Chipley	Bay; Washington	Gilbert Acres Stormwater Improvements *	\$2,880,000	0%	\$2,880,000		
27	Miami-Dade County	Miami-Dade			50%	\$350,000		
27	Miami-Dade County			\$700,000	50%	\$350,000		
27	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 37 Avenue, from SW 24 Street (Coral Way) to SW 20 Street	\$300,000	50%	\$150,000		

27	Wakulla County	Wakulla	Wastewater Transmission System Phase 2A - Alexander Road Master Lift Station and Force Main *	\$8,343,826	0%	\$8,343,826		
31	City of Panama City	Bay	Panama City Resilience - Cincinnati & Lake Flood Mitigation	\$1,637,450	50%	\$818,725		
31	Town of Southwest Ranches	Broward	Southwest Ranches - Green Meadows - SW 162nd Avenue Drainage Project	\$526,500	50%	\$263,250		
33	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for South Biscayne River Drive, from NW 146 Street to NW 151 Street ±	\$1,000,000	50%	\$500,000		
34	City of Miami	Miami-Dade	Shoreline Stabilization at Wagner Creek Canal (between NW 20th St. and NW 19th St.) ±	\$4,673,908	50%	\$293,575	\$2,043,379	
				Sub	total for Year 1	\$200,000,000		
35	City of Kissimmee	Osceola	City of Kissimmee Woodside Drainage Improvements	\$9,079,120	50%		\$4,539,560	
36	Miami-Dade County	Miami-Dade	Biscayne Gardens Pump Station Retrofit & Improvement Project - NE 150 St. & N. Spur Dr.	\$1,250,000	50%		\$625,000	
36	City of Hallandale Beach	Broward	Hallandale Beach Northeast Quadrant Injection Well Systems	\$21,457,171	50%		\$10,728,572	
38	City of Bonifay	Holmes	Stormwater Flooding Mitigation *	\$1,243,000	0%		\$1,243,000	
39	Pasco County	Pasco	Pasco County Sea Pines Stormwater Project	\$18,000,000	50%		\$9,000,000	
40	Pasco County	Pasco	Land O'Lakes Wastewater Treatment Facility Rehabilitation & Expansion ±	\$69,300,000	50%		\$34,650,000	
41	City of Bradenton	Manatee	Southwest Ward 5 Drainage Improvements ±	\$2,051,750	50%		\$1,025,875	
42	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 71 Lane, from SW 143 Place to SW 144 Court	\$800,000	50%		\$400,000	
42	Charlotte County	Charlotte	East Port Water Reclamation Facility Plant Expansion and Resiliency Improvements ±	\$15,000,000	50%		\$7,500,000	
42	City of West Palm Beach	Palm Beach	West Palm Beach Tidal Valve Adaption	\$1,650,000	50%		\$825,000	
45	Liberty County	Liberty	Estiffanulga River Shoreline Restoration Project * ±	\$9,358,000	0%		\$9,358,000	
45	City of West Palm Beach	Palm Beach	Flagler Drive Underground Hardening Adaptation - Phase 3	\$4,000,000	50%		\$2,000,000	
47	Village of Key Biscayne	Miami-Dade	Village of Key Biscayne Zone 1 Stormwater Pump Station and Outfalls	\$24,850,000	50%		\$12,425,000	
48	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 16 Street, from SW 73 Avenue to SW 72 Avenue ±				\$375,000	
49	Miami-Dade County	Miami-Dade	Stormwater Local Drainage Improvement Project for SW 127 Avenue to SW 132 Avenue, from SW 42 Terrace to SW 53 Street (Royal Green) ±	\$2,250,000	50%		\$1,125,000	
50	City of Miami	Miami-Dade	Design, Permitting and Construction of NE 75th Street Flood Improvements - Miami Ave. to NE 2nd Ave. ±	\$3,404,000	50%		\$1,702,000	
50	Miami-Dade County	Miami-Dade	Stormwater Improvements at 58th Street Collections Building	\$1,200,000	50%		\$600,000	
52	Bal Harbour Village	Miami-Dade	Bal Harbour Village Stormwater Pump Station Upgrades and Additional Components Phase 2 ±	\$6,000,000	50%		\$3,000,000	
52	Miami-Dade County	Miami-Dade	Hybrid Green/Grey Flood Resilience Measures for Miami-Dade County Auditorium, a Regional Community and Cultural Center in Little Havana ±	\$6,620,000	50%		\$3,310,000	
54	City of Naples	Collier	Naples Coastal Stormwater Outfall Improvement Project - Storm Sewer Piping Improvements ±	\$15,095,000	66%		\$5,095,000	
55	Holmes County	Holmes	Dogwood Lakes Drawdown and Flood Control Infrastructure *	\$128,164	5%		\$121,164	
55	Florida Keys Aqueduct Authority	Monroe	Stock Island Reverse Osmosis Plant Rehabilitation ±	\$16,000,000	50%		\$8,000,000	
57	City of North Lauderdale	Broward	Culvert Enhancement	\$1,973,000	50%		\$986,500	
58	City of Miami Beach	Miami-Dade	North Beach Seawalls and Living Shorelines	\$17,962,000	50%		\$8,981,000	
59	City of Starke	Bradford	City of Starke Collections System and Lift Station Improvements *	\$5,096,550	0%		\$5,096,550	
59	City of St. Petersburg	Pinellas	Dr. Martin Luther King Jr. Street South of Salt Creek to 32nd Avenue South	\$7,000,000	50%		\$3,500,000	
59	City of North Miami	Miami-Dade	East Station Force Main and Gravity Sewer Improvements	\$1,445,000	50%		\$722,500	
62	Florida Keys Aqueduct Authority	Monroe	Islamorada Transmission Pipe Replacement (MM73-79)	\$70,000,000	50%		\$35,000,000	
63	City of Clearwater	Pinellas	Clearwater North Beach Stormwater Pump Stations Project	\$10,750,000	65%		\$3,750,000	
64	Gainesville Regional Utilities	Alachua	Wastewater Lift Station/Force Main Resiliency Phase 2 ±	\$11,060,000	50%		\$5,530,000	
65	City of St. Petersburg	Pinellas	Hardening of the Lift Station 85 Operations Center ±	\$10,000,000	50%		\$5,000,000	
66	City of North Miami	Miami-Dade	Breezeswept Force Main and Pump Station Improvements ±	\$867,750	52%		\$414,375	
66	City of St. Petersburg	Pinellas	Shore Acres Denver Stormwater Drainage Improvements	\$5,200,000	50%		\$2,600,000	

66	City of West Palm Beach	Palm Beach	Stormwater Underground Hardening	\$5,000,000	50%	\$2,500,000	
69	City of St. Petersburg	Pinellas	Hardening of the Sludge Pumping Station Northeast Water Reclamation Facility ±	\$5,261,740	50%	\$2,630,870	
70	City of Bushnell	Sumter	City of Bushnell Critical Wastewater Infrastructure Improvements Project * ±	\$17,043,750	33%	\$3,424,220	\$7,994,530
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70	Miami-Dade County	Miami-Dade	Miami-Dade County Fire Rescue Headquarters Water Intrusion Wall and French Drainage System	\$1,150,000	50%	\$172,435	\$402,565
				Subt	otal for Year 2	\$200,000,000	
72	City of Kissimmee	Osceola	City of Kissimmee Mill Run Pond Drainage Improvements	\$2,133,488	50%		\$1,066,744
73	Bal Harbour Village	Miami-Dade	Critical Stormwater Expanded Enhancement Project	\$10,000,000	50%		\$5,000,000
74	City of Marathon	Monroe	92nd Street Improvements	\$1,135,000	50%		\$567,500
74	City of Mascotte	Lake	City of Mascotte Public Works *	\$4,752,000	0%		\$4,752,000
74	City of Satellite Beach	Brevard	South Ditch Erosion Abatement (Verbenia Drive to Wimico Drive)	\$897,500	50%		\$448,750
77	City of Tampa	Hillsborough	Davis Island Seawall at Seaplane Basin Project	\$1,700,000	50%		\$850,000
77	City of Jacksonville	Duval	Northbank Bulkhead for Fortification of Downtown Jacksonville	\$25,200,000	50%		\$12,600,000
79	Seminole County	Seminole	Lincoln Heights/Ravenna Park Drainage Improvements	\$6,711,850	50%		\$3,355,925
80	Okeechobee County	Okeechobee	Berman Road Conveyance *	\$2,500,000	0%		\$2,500,000
81	City of Arcadia	DeSoto	Arcadia Stormwater and Flood Control Project *	\$20,300,000	25%		\$5,455,677
81	City of Florida City	Miami-Dade	City of Florida City Historic Building Sites Upgrades * ±	\$18,229,400	0%		\$6,553,173
81	Orange County	Orange	Orlo Vista Integrated Resource Project ±	\$12,500,000	52%		\$2,156,903
81	City of Jacksonville	Duval	Shoreline Protection and Wetland Restoration at Metropolitan Park	\$42,000,000	50%		\$7,549,159
85	Palm Beach County	Palm Beach	Northwest Loxahatchee River Resilience Project ±	\$14,642,412	50%		\$7,321,206
85	Escambia County	Escambia	Olive Road Stormwater Improvements	\$846,747,769	99%		\$8,383,641
87	City of Cape Coral	Lee	Canal Weir Improvement Project	\$6,749,798	50%		\$3,374,899
87	Washington County	Bay; Washington	Fanning Branch Culvert Expansion and Environmental Restoration Project *	\$1,560,000	0%		\$1,560,000
87	City of North Lauderdale	Broward	Silver Lakes Drainage Improvements	\$6,420,000	69%		\$2,000,000
87	Gulf County	Gulf	South Water Transmission Main *	\$7,700,000	0%		\$7,700,000
91	City of Satellite Beach	Brevard	Citywide Outfall Tidal Backflow Preventors	\$1,959,500	50%		\$979,750
91	City of Satellite Beach	Brevard	Desoto and South Basin Smart Surface Water and Flood Management System ±	\$1,086,000	50%		\$543,000
93	City of Jacksonville	Duval	Improvements to Fort George Road to Protect Public Access	\$198,000	50%		\$99,000
93	St. Johns County	St. Johns	International Golf Parkway Flood Mitigation Project	\$3,700,000	54%		\$1,700,000
93	City of Hollywood	Broward	Southern Regional Wastewater Treatment Plant Headworks Improvements (Phases 1-3)	\$22,000,000	50%		\$11,000,000
96	City of Palmetto	Manatee		\$2,000,000	50%		\$1,000,000
97	Town of Lantana	Palm Beach	Palmetto Sanitary Sewer Infrastructure Rehabilitation and Replacement Initiative A1A/Ocean Avenue Resiliency	\$4,538,896	50%		\$2,269,448
			·				
98	Putnam County	Putnam	Champions Road/Jondabob Road Flood Mitigation *	\$969,358	0% 0%		\$969,358
98	Putnam County	Putnam	Commercial Avenue Flooding Mitigation *	\$1,500,284			\$1,500,284 \$623,109
98	Putnam County	Putnam Miami-Dade	East Buchanan Circle Flooding Mitigation *	\$623,109	0% 50%		
101 102	City of Homestead		Emergency Operations Center	\$10,000,000	50%		\$5,000,000 \$2,671,850
102	City of Cape Coral	Lee Franklin	NE 24th Avenue Evacuation Route Drainage Improvements	\$5,343,700	0%		\$15,000,000
	City of Carrabelle		City of Carrabelle Watermain Interconnect *	\$15,000,000			
103 103	Putnam County	Putnam Pinellas	East River Road Flooding Mitigation *	\$2,911,313 \$16,000,000	0% 50%		\$2,911,313
103	Pinellas County City of Sunrise	Broward	Gulf Beach Water Booster Station Improvements ± Lift Station 122 Basin Improvements ±	\$16,000,000	50%		\$8,000,000
106	<u>'</u>	Miami-Dade	·		50%		\$8,845,582
107	City of Homestead Putnam County	Putnam	Lift Station Hardening ±	\$14,000,000	50% 0%		
108	City of Callaway	Bay	Coral Farms Road Flooding Mitigation * Berthe Spillway Replacement	\$3,269,672 \$2,886,558	50%		\$3,269,672 \$1,443,279
					50%		
110	City of Hollywood	Broward Miami Dado	Pump Station	\$8,800,000			\$4,400,000
110 112	Village of Virginia Gardens	Miami-Dade	Pump Station Improvements ±	\$600,000	50% 50%		\$300,000 \$400,000
	Village of Virginia Gardens	Miami-Dade	Central Drainage Improvements ±	\$800,000			
112	City of Hallandale Beach	Broward	NW/SW/NE Stormwater Drainage Improvements	\$14,791,960	50%		\$7,395,980
114	City of Callaway	Bay	Lift Station Rehabilitation ±	\$2,828,000	50%		\$1,414,000
115	City of Sunrise	Broward	Basin 15 Drainage Improvements Phase 2	\$1,836,000	50%		\$918,000
115	City of Sebastian	Indian River	Indian River Drive Outfall	\$1,712,080	50%		\$856,040

						I		
117	City of Jacksonville	Duval	Hopkins Creek Regional Stormwater Improvements	\$14,592,000	50%			\$7,296,000
117	Village of Wellington	Palm Beach	Pump Station #3	\$5,565,000	50%			\$2,782,500
119	City of Sunrise	Broward	NW 50th Street Drainage Improvements	\$1,620,000	50%			\$810,000
120	Village of Wellington	Palm Beach	Stormwater Pump Station Improvements ±	\$3,100,000	50%			\$1,550,000
121	City of Panama City Beach	Bay	Front Beach Road Stormwater Outfall	\$41,590,338	54%			\$5,459,163 ≠
				Sub	ototal for Year 3			\$200,000,000
			Totals for 3	year rolling FY 25-26	Statewide Plan	\$200,000,000	\$200,000,000	\$200,000,000
122	City of Sebastian	Indian River	Upper Stonecrop Flood Protection	\$1,406,250	50%			
123	City of Fort Lauderdale	Broward	Living Seawall Installation at Victoria Park ±	\$1,114,350	50%			
124	Okaloosa County	Okaloosa	Newcastle Lift Station Replacement and Sewer Collection System Rehabilitation	\$1,200,000	50%			
125	City of Fort Lauderdale	Broward	Sebastian and Seville Seawall Replacements	\$3,027,354	50%			
125	City of Fort Lauderdale	Broward	Southeast Isle Stormwater Neighborhood Flood Improvements	\$46,945,242	50%			
127	Okaloosa County	Okaloosa	Poquito Bayou Lift Station Replacement and Sewer Collection System Rehabilitation ±	\$1,700,000	50%			
128	City of Holmes Beach	Manatee	28th Street Drainage Improvements	\$940,000	50%			
128	City of Weston	Broward	Lift Station Improvements ±	\$2,200,000	50%			
130	City of West Melbourne	Brevard	Flanagan Avenue Failing Culvert Upgrade	\$736,314	50%			
131	City of Fort Lauderdale	Broward	Victoria Park Stormwater Flood Improvement Project	\$40,136,642	50%			
131	Town of Ocean Ridge	Palm Beach	Water System Resiliency	\$736,000	50%			
133	Alachua County	Alachua	Emerald Woods-Mark Dake Property Acquisition and Drainage Improvements	\$694,140	50%			
134	City of Fort Lauderdale	Broward	New Fire Station 13 ±	\$12,801,602	50%			
135	City of West Melbourne	Brevard	Canal 70 Gravity bypass	\$565,996	50%			

Appendix A: Project Proposal Application Form

The Department's Resilient Florida Program launched the 2024 application portal on July 1, 2024, and closed it September 1, 2024. To apply, applicants established an account and were able to begin the application, save it in draft form and return later, and complete their application with any necessary uploads all through the online portal. The Department looks forward to improving users' experiences in the future.

The proposals were submitted via online form, recreated below. Items with a red asterisk are required and italicized text denotes informational text seen by scrolling over an "i" icon in the application portal.

Applicant Information

Applicant Account: [search box for registered accounts]

Applicant Grant Manager: [search box for contacts]

Applicant Authorized Signee: [search box for contacts]

Applicant Fiscal Agent: [search box for contacts]

Project Information

Choose the Entity Category (*Refer to 380.093(5), F.S., for more information*): [drop down menu]

- County, municipality, or authorized special district addressing risks of flooding or sea level rise identified in a vulnerability assessment
- Eligible entity mitigating risks of flooding or sea level rise on water supply or water resources of the State

Choose the project type you are submitting (Resilient Florida Program Project Type): [pick list and can select more than one]

- Coastal flood control
- o Cultural or community resource
- Domestic wastewater infrastructure
 - Drinking water supply
 - Emergency facilities
 - Land acquisition and conservation
 - Living shoreline
 - Natural system restoration

- Stormwater infrastructure
- o Transportation and evacuation
- Utilities infrastructure
- Preconstruction activities
- *Project Title (*This should be a brief synopsis of the project plan. Limited to 20 words.*): [text box]

List the City(ies)/Town(s)/Village(s) (*List all city(ies)/town(s)/village(s) where work is to be performed*): [text box]

Project Geo Location:

o Latitude: [text box] o Longitude: [text box]

Project Location (narrative; Neighborhood, part of town, intersection, etc): [text box]

State Lands or State Parks Utilized (*Will any of the work to be performed or fall on state lands?*): [drop down menu]

Area Served (*If applicable, area served only required for projects that mitigate risks on a regional scale*): [pick list of Florida counties, can select more than one]

Sponsor City/County (*If applicable*. *If the applicant is the sponsor, leave blank*.): [pick list of Florida counties]

Background

Explain the demonstrated need(s) and how the project will address those needs. (Explain the demonstrated need which the project addresses.) [text box]

Explain how the proposed project fits into the Project Types chosen. [text box]

Project Scoring Criteria

Tier 1 Criteria Information

*Does the project reduce risk of flooding or sea level rise identified in a comprehensive vulnerability assessment or the comprehensive statewide flood vulnerability and sea level rise assessment? If yes, please explain. (*Until September 1, 2024, applicants without a comprehensive vulnerability assessment shall receive points based on risks posed by flooding or sea level rise identified an assessment, report, evaluation, or other documentation of risk that addresses flooding or sea level rise.*) [drop down menu and text box]

o Yes o No

- *Does the project reduce risk of compound flooding identified in a vulnerability assessment or the comprehensive statewide flood vulnerability and sea level rise assessment? If yes, please explain. (Until September 1, 2024, applicants without a comprehensive vulnerability assessment shall receive points based on risks posed by flooding or sea level rise identified an assessment, report, evaluation, or other documentation of risk that addresses flooding or sea level rise.) [drop down menu and text box]
 - o Yes o No
- *Does the project reduce risk to or adapt a regionally significant asset? This can include relocation. If yes, please explain. [drop down menu and text box]
 - o Yes o No
- *What percent of critical assets in the project impact area considered to be vulnerable? Please describe the method used to determine the percent selected as well as provide a list of critical assets in the project impact area. (Vulnerable critical assets are those at risk of flooding based on applicable scenarios and standards outlined in paragraph 380.093(3)(d), F.S. Until September 1, 2024, if evaluation of those scenarios and standards is unavailable for the project impact area, best available data can be used to determine the percent.) [drop down menu and text box]
 - o None
 - At least one critical asset but less than 20%
 - o 20% or more but less than 40%
 - 40% or more but less than 60%
 - o 60% or more but less than 80%
 - o 80% or more
- *Does the project contribute to existing flood mitigation projects that reduce upland flood damage cost by incorporating new or enhanced structure or natural system restoration and revegetation? If yes, please explain. [drop down menu and text box]
 - o No
 - o Yes, by incorporating new or enhanced structure
 - o Yes, by incorporating natural system restoration and revegetation
 - Yes, by incorporating BOTH new or enhanced structure AND natural system restoration and revegetation

Tier 2 Criteria Information

- *What is the current frequency of flooding or erosion in the project impact area? (*If area has been flooded 3 times in 5 years or is experiencing ongoing erosion, supporting documentation must be submitted with the application*) [drop down menu and text box]
 - No current flooding or erosion
 - o Has experienced flooding or erosion in the last 3 years
 - Has been flooded at least 3 times in the last 5 years or is experiencing ongoing erosion. If area has been flooded 3 times in 5 years or is experiencing ongoing erosion, please explain and provide documentation.
- *What is the current severity of flooding or erosion in the project impact area? (*If area has been flooded greater than 1 foot in the current and each of the previous three calendar years, been flooded for 7 consecutive days, or erosion is critical for the critical asset class, supporting documentation must be submitted with the application*) [drop down menu]
 - None
 - No current flooding or erosion
 - Flooding greater than 3 inches in last 3 years or has ever experienced unmitigated erosion
 - Flooded greater than 1 foot in the current and each of the previous three calendar years, has been flooded for 7 consecutive days, or erosion is critical for the critical asset class. If area has been flooded greater than 1 foot in the current and each of the previous three calendar years, been flooded for 7 consecutive days, or erosion is critical for the critical asset class, supporting documentation must be submitted with the application.
- *If the project impact area has been flooded greater than 1 foot in the current and each of the previous three calendar years, has been flooded for 7 consecutive days, or erosion is critical for the critical asset class, please explain and provide documentation.[text box]
- *What is the status of project design? (To receive points for a completed design, plans properly certified by a professional in the relevant field must be submitted with the application.) [drop down menu and text box]
 - Not designed
 - Partially designed or site-specific environmental or geotechnical reports have been completed
 - Obesign is complete. To receive points for a completed design, plans properly certified by a professional in the relevant field must be submitted with the application.

^{*}Permitting and easement acquisition status. If applicable, please provide a list of necessary permits/easements and application statuses. [drop down menu and text box]

- o Necessary permits and easements have been identified
- o All permits have been applied for or at least one permit has been approved
- o All necessary permit(s) and easement(s) have been authorized/obtained
- o No permits or easements are required for the project
- *Are local funding sources committed as cost share or is the project in a financially disadvantaged small community as defined in 380.093(5)(e), F.S.? If yes, please explain and provide documentation. [drop down menu and text box]
 - o Yes o No
- *Does the project include environmental habitat enhancement or nature-based solutions? If yes, please explain. [drop down menu and text box]
 - o Yes o No
- *Does the project impact area include area that is identified as state or federal critical habitat for threatened and endangered species? If yes, please explain. [drop down menu and text box]
 - o Yes o No
- *Is the project cost-effective? If yes, please explain. [drop down menu and text box]
 - \circ Yes \circ No

Tier 3 Criteria Information

- *Is 50% local, state, or federal cost share secured for the project? If 50% cost share has been secured, please provide documentation with the application. [drop down menu and text box]
 - o No (unless the project is in a financially disadvantaged small community)
 - o Cost share has been identified but not appropriated or released
 - Cost share has been secured
 - The project is in a financially disadvantaged small community and cost share is not required
- *Has state funding previously been awarded for the project? If previous state funding was awarded, please explain and provide sufficient information for the Department to verify funds (*Pre-construction activities are defined in s.* 380.093(2)(c), F.S.) [pick list, can select more than one, and text box]
 - o None
 - Preconstruction activities (defined in s. 380.093(2)(c), F.S.) other than design and permitting

Design

0

0	Permitting		
0	Construction (previous phases)		
floodplain n	project exceed Florida Building Code flor management regulations? If yes, please of now the design exceeds the criteria in or [8]	outlin	es the specific requirements and details
0	No	0	These regulations do not apply to the
0	Yes		project
	<u>Tier 4 Criter</u>	ria Inf	<u>ormation</u>
they are inn this criterio unique way	n, "innovative" means an emerging tec	cost a	and provide regional collaboration. (For
0	Yes	0	No
disadvantag	ritical asset being adapted or the projected community? If yes, please explain the (ex. Local income compared to state a	ne me	tric used to determine financial
0	Yes	0	No
	Additional	Info	rmation
Will this pr	roject benefit a spring? If yes, please exp	plain.	[drop down menu and text box]
0	Yes	0	No
-	oject protect water sources using alternation op down menu and text box]	itive v	vater supplies? If yes, please
0	Yes	0	No
-	oject construct, upgrade or expand faciliop down menu and text box]	ities t	o provide waste treatment? If yes, please
0	Yes	0	No
Will this pr	roject convert septic to sewer? If yes, pl	ease e	explain. [drop down menu and text box]

0	Yes	0	No						
- '	Has this project been submitted to other programs for funding? If yes, please explain. [drop down menu and text box]								
0	Yes	0	No						
What is the	population of your community? (Enter	intege	er values only.) [text box]						
	Multiagency In	form	ation						
	ng information is for data collection pur evaluation criteria.	poses	only and do not correlate with any of						
Estimated P	roject Duration: [drop down menu]								
0	6 months	0	30 months						
0	12 months	0	36 months						
0	18 months	0	42 months						
0	24 months	0	48 months						
•	Brief description of expected permit det permit information once permitted.): [te		nations necessary for project completion [X]						
	ments, Rights of Way (Brief description pletion or relevant information once reg	•	equisitions or permissions necessary for l.): [text box]						
	astructure (Select yes if this project incl or should be redacted from public reco								
0	Yes	0	No						
Project loca	ted in a Coastal Zone? [drop down men	u]							
0	Yes	0	No						
SLIP Study	Required? [drop down menu]								
0	Yes (Upload SLIP Study output)	0	No						
Source of M	[drop down menu]								
0	Local funds	0	Federal funds						
0	State funds								
Funding Me	Funding Mechanism (<i>Program utilized or local funding mechanism</i> .): [text box]								

Local Project Phase: [drop down menu]

o Planning o Construction

Pre-construction (design,
 Post-construction Monitoring

permitting, etc)

Project Work Plan

Project Summary (*Provide a brief synopsis of the project. Limited to 75 words.*): [text box]

Project Description (This should be a concise summary of the work being done. It may explain the broader issue that the project will address or what the end goal of the work is. It should NOT restate the tasks or deliverables and should not give specifications or similar detailed descriptions. Limited to 300 words.): [text box]

Uploads

Please make sure uploaded documents are named appropriately, suggested types of categories are listed below. Avoid using scanner assigned file names. You may also add your community such as 'community_filename.'

Upload the following supporting documents:

- *Map of project area (map must have a minimum scale of 1" = 200' and include a compass rose and legend)
- o Geographic extent of the project area in GIS format
- o Draft or signed resolution or letter of support from local governing board
- Vulnerability Assessment Report or other local study or report
- o Final design and permitting documents (if applicable)
- o Match or additional cost-share documents (if applicable)
- O Subcontractor or other local or regional partnership agreements (if applicable)

If you are attempting to upload an unsupported file type, please place the file in a ZIP compressed folder before uploading.

Task

Input task information below.

At least one task is required to submit application.

Please select "Create New Project Task" to save the record. Once a task is created, it will be added to the table above. To add additional tasks, update the details below and select "Create New Project Task."

To edit a task after creation, you must delete the entry and create a new task to replace it with the correct details. To delete, select the arrow on the table next to the associated task and select "delete." Then enter the correct task information below and select "Create New Task."

*Task Number: [text box]

Select task title from the drop-down field of task titles provided. If your proposed task title is not available, leave the drop-down field as -None-, and enter additional task title in the "Title Other" field.

Task Title: [drop down menu]

- Pre-design or feasibility study
- o Data collection or study
- Stakeholder coordination and planning
- o Design and permitting or pre-construction activities
- o Project management
- Bidding and contractor selection (required to be included prior to construction of project includes construction)
- Construction
- o Permit-required monitoring
- o Public education
- Equipment purchase
- Land acquisition
- o Site cleanup

Title Other: [text box]

*Work Performed by (who will be performing the work, grantee and/or contractor.): [drop down menu]

o Grantee only

Contractor only

o None

Grantee and Contractor

*Task Description: [text box]

*Goal: [text box]

Time to Completion: [drop down menu]

1-6 months1 yearOther

o 2 years

Select deliverables associated with each task. If your expected deliverable is not part of the field, enter into "Other deliverable" field. [pick list, can select more than one]

- o Final pre-design documents, feasibility study, or comparable certificate of completion, signed by a Florida-registered Professional Engineer. If applicable, the Sea Level Impact Projection study report.
- o Final report or study to include the process and methodology and any data gaps.
- A summary report from each workshop or meeting, including attendee feedback and outcomes, and a copy of all materials created at each workshop or meeting.
- Final design documents signed by a Florida-registered Professional Engineer. If applicable, final permit documents from all appropriate state and federal regulatory agencies.
- o Project management reports signed by the Florida-registered Professional Engineer, to include a summary of project and site inspection(s), meeting minutes, and field notes, as applicable.
- Public notice of advertisement for the bid, complete bid package, and written notice of selected contractor(s).
- Final design and Certificate of Occupancy (if applicable) and Certificate of Completion signed by a Florida-registered Professional Engineer.
- Copy of completed monitoring data, surveys, and final reports for the permitrequired work, and documentation of submittal to the appropriate state or federal regulatory agencies.
- Copy of printed material for distribution, including text and graphics, link to website material developed, and dated photograph(s) of installed materials at the project location, if applicable.
- Purchase order(s) and vendor invoice(s) for delivery, installation, and other necessary costs, as applicable.
- Copies of all appraisals, the closing statement or all closing documents, title exam/insurance, property survey, boundary map, and the deed, recorded easement, or property interest.

 Dated color photographs of on-going work and a signed acceptance of the completed work to date, as provided in the Grantee's Certification of Payment Request.

Other Deliverable: [text box]

Task Budget Category

Select "Create New Application Task Budget" to save the entry. Repeat for each task until completed. If multiple budget categories are needed for a single task, submit multiple entries until the budget for that task is completed.

- *Application Task Number (*Please select a task number that corresponds with the information input in the previous section, "Tasks."*): [drop down of applicant selected tasks]
- *Expense budget category: [drop down menu]
 - Contractual services
 - o Salary/fringe
 - Equipment
 - o Miscellaneous/other expenses
 - Land acquisition

*Budget amount: [text box]

*Match amount (Total match available for this task. If no match, put 0.): [text box]

Task Personnel Grantee*

*All fields in this section are required if grantee is performing work

Application Task Number: [drop down menu to choose the application task number]

Position Title: [text box]

Maximum Hours (rounded to the quarter hour.): [text box]

Maximum Hours Time Unit: [drop down menu]

Maximum Hourly Rate (*This value should be based on actual salary dollars, rounded down to the nearest penny.*): [text box]

Fringe Percent: [text box]

Select "Create New Task Personnel Grantee Entry" to save the entry. Repeat for each task until completed. If multiple personnel are needed for a single task, submit multiple entries until all personnel for that task have been entered.

Submittal – Grantee's Certification Statement

By signing this Statement page, the undersigned certifies that:

- 1. This application is in all respects fair and submitted in good faith without collusion or fraud;
- 2. If selected through this application process, the recipient will work in good faith and in partnership with the Department of Environmental Protection to manage its subcontractors in a timely and accurate manner;
- 3. Any funds awarded as a result of this application process will not be used as match fund to apply for or receive other state funds without departmental review and approval;
- 4. The undersigned has full authority to bind the applicant.

The selection of the checkbox below acts as your signature.

*Authorized Signers Signature: [text box]

Checking this signifies my signature. Please see the certification statements above and ensure you have entered a value of reach indicated require field or section in your application. Once all

fields are complete, click the check box to agree to the certification statements and select "Submit" below.

*Certification Agreement: [check box]