Memorandum

To: Honorable Mayor and City Council Members

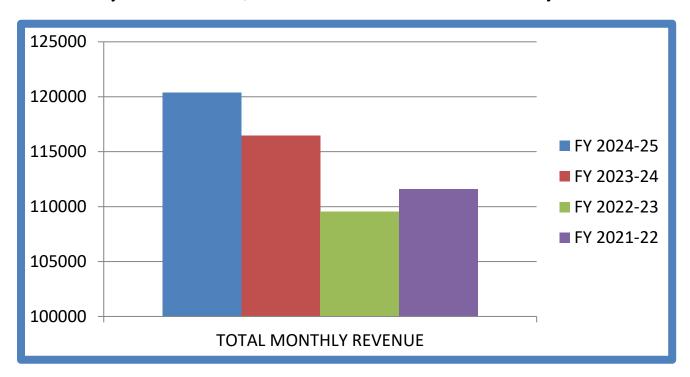
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

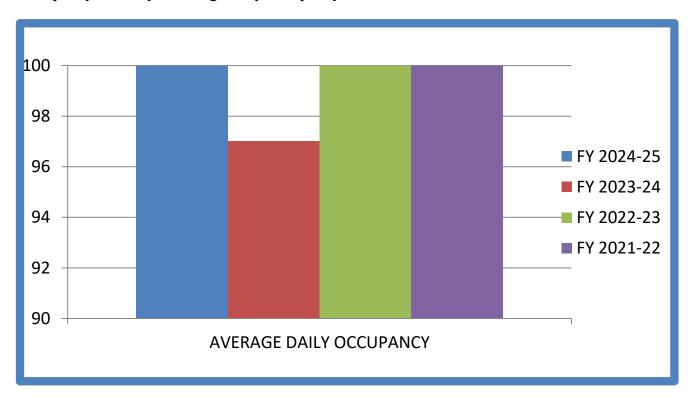
Date: February 11, 2025

Re: January Monthly Report

Revenue: City Marina saw \$120,353 in total revenue for the month of January.



Occupancy: January's average daily occupancy was 100%



TOTAL TRANSIENT ARRIVALS:

*IN-STATE VESSELS: 29

*OUT-OF-STATE VESSELS: 31

*FOREIGN VESSELS: 5

*TOTAL VESSELS: 65

News: We had the Big Red Bus at the marina on Saturday Jan. 18 and there was a great turnout. The bath house had its annual electrical check. We also had them check on the condition of the water heaters. The ice machine has not been running or dispensing ice on its own, we are currently looking into what could be the cause of the problem.

Projects: Quotes have been received for demo and installing wall in the marina lounge/front desk.

There were no other ongoing projects as we focused on high customer demand and pumpouts during the busy season.

