

RESOLUTION NO. 2003-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, AUTHORIZING THE CITY TO PURCHASE AN AIR CASCADE SYSTEM IN THE AMOUNT OF \$31,283 FOR USE BY THE FIRE DEPARTMENT; AUTHORIZING THE CITY ATTORNEY TO FINALIZE THE TERMS AND CONDITIONS OF ANY DOCUMENTATION NECESSARY TO FACILITATE SAID PURCHASE; AUTHORIZING THE MAYOR TO EXECUTE ANY DOCUMENTATION NECESSARY FOR SAID PURCHASE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Marathon (“City”) desires to purchase an Air Cascade System, for use by the Marathon Fire Department, needed to fill air cylinders used during firefighting and hazardous atmospheres; and

WHEREAS, the total cost of the system is \$31,283, with the amount of \$14,000 already provided as a line item amount in the City’s Fiscal Year 2002-2003 Budget, and the balance of \$17,283 to be provided through funds raised by volunteers.


NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, AS FOLLOWS:

Section 1. **Recitals.** The above recitals are true and correct and are incorporated herein by this reference.

Section 2. The City Council of the City of Marathon (“City”) hereby approves the purchase of said Air Cascade System (a copy of specifications and information attached as Exhibit “A”). The City Attorney is authorized to finalize any documentation necessary to incorporate any changes directed by the City Council, and the Mayor is authorized to execute any documentation necessary for said purchase on behalf of the City.

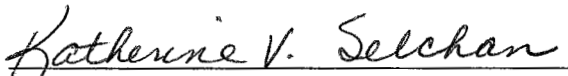
Section 3. **Effective Date.** This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 13th day of November, 2002.



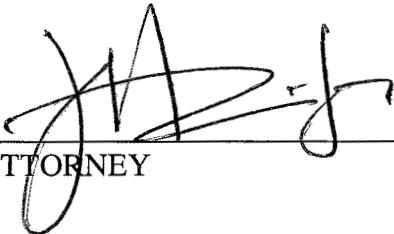
JOHN BARTUS, MAYOR

ATTEST:



KATHERINE V. SELCHAN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY:



CITY ATTORNEY

#6769v1.ks.111302

SCANNED

11/15/02 #6800 KSV

cc: Kathy (for)

MEMORANDUM

City of Marathon

TO: Mayor, City Council and City Manager

FROM: Tony Messina, Fire Chief

NOV - 5 2002

DATE: October 30, 2002

MEETING DATE: November 13, 2002

SUBJECT: Air Cascade System

ITEM: Purchase an Air Cascade System for the department

STATEMENT OF PURPOSE: Needed to fill air cylinders used during firefighting and hazardous atmospheres

BUDGET IMPACT: This is a budgeted item

AGENCY IMPACT: Increase the effectiveness of the department's response and actions

STAFF IMPACT: Allow for in-house filling of air cylinders, without having to travel to other locations to have them filled

RECOMMENDATION: The Fire Chief recommends approving this item.

Memo

To: City Council
From: Tony Messina, Fire Chief
Subject: Air Cascade System

October 30, 2002

The department requests the budgeted amount of \$14,000 to purchase a cascade system for the department. This system would provide breathing air to fill the department's self-contained breathing apparatus, SCBA. The Volunteers have raised the balance of the \$31,283 to fund the system and will provide the balance of \$17,283 upon delivery.

MARATHON FIRE DEPARTMENT FISCAL YEAR 2002-2003

Capital Budget for Fire/Rescue

2.64.100	CAPITAL OUTLAY - FF EQUIP.	16,000	Note 12
2.64.200	CAPITOL OUTLAY - VEHICLE	15,000	Note 16
2.64.300	CAPITAL OUTLAY - STN. EQUIP.	14,000	Note 13
2.64.400	CONTINGENCY - EMERGENCY		
81.00.101	CONTINGENCY - VEHICLE FUND		100,000

EMS Budget

5.10.100.	EMPLOYEE/EMS	272,000			
	New Employees	91,000	238,000	Note 2	34,000
				Note 17	91,000
5.10.100.	OVERTIME	25,000	23,000	Note 3	2,000
5.10.100	Non-Emergency Transfers	50,000			50,000
5.10.100.	HOLIDAY PAY	11,000	9,448		1,552
	Holiday Pay New Employees	4,000			4,000
5.10.120.	RETIREMENT	30,000	26,052	Note 4	3,948
5.10.120	Retirement New Employees	9,000			9,000
5.10.115	Medicare	<u>5,000</u>	4,603		397
5.10.130	HEALTH & LIFE BENEFITS	<u>30,000</u>	43,120		-13,120
5.10.110.	FICA	<u>24,000</u>	21,942		2,058
5.10.140.	CONTRACTUAL/Workman's Comp.Ins.	<u>7,000</u>	9,100		-2,100
5.10.150	UNEMPLOYMENT TAXES	<u>1,000</u>	1,000		0
5.46.160.	MAINT. OF VEHICLES	5,000		Note 15	5,000
5.31.140	MEDICAL/DIRECTOR	21,000	21,000		0
5.54.100.	EDUCATION/TRAINING/SUBSCT.	20,000	25,000		-5,000
5.31.150.	CONTRACTUAL/LIFE PACKS	2,000	3,000		-1,000
5.31.160.	CONTRACTUAL STRETCHERS		1,500		-1,500
5.52.100.	MEDICAL SUPPLIES	16,900	32,000		-15,100
5.52.302	DIESEL	4,000			4,000
	SubTotal EMS	627,900	458,765		\$ 169,135.00
525.31.100.	Monroe County City wide 1st 2 quarters		266,099		
525.31.110.	Monroe County Grassy Key EMS	115,504	95,953	Note 18	19,551
525.31.300.	Minus six months Total EMS personnel expenses		184,611		19,551
	Sub-Total EMS w/County Contract	743,404	636,206		\$ 107,198.00
	Sub-Total Fire	542,520	591,762		
	Sub-Total Capital	45,000	100,000		
	Sub-Total	1,330,924	1,327,968		100.22%
	Projected income from EMS	375,000			
	Projected taxes from KCB	312,540	296,179		
	GRAND TOTAL	\$ 643,384.00	\$ 1,031,789.00		62.36% \$188,686.00 \$194,551.00

Note 8 This line item is increased to reflect the use of the phone by administration to accommodate the emergency and non-emergency activity in the department. This is also to maintain a command structure from remote locations with a minimum of paid staff.

Note 9 This item includes \$11,000 for a new pump in the 1979 pumper

Note 10 This increase is attributed to the need for forms and other office supplies for EMS and the administrative office.

Note 11 This is for maintenance of the cascade/ air fill compressor

Note 12 This item includes \$10,000 for Large Diameter Hose need on the fire apparatus

Note 13 This is to purchase a Cascade System to fill air bottles

Note 15 This includes the repainting and stripping of the 1999 ambulance.

Note 16 This is for the purchase of Radios for the new EMS units

Note 17 This is for three new EMS personnel starting 12-01-02