

**CITY OF MARATHON, FLORIDA
RESOLUTION 2007-155**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, AMENDING THE CONTRACT PRICE FOR THE SECOND YEAR OF THE CONTRACT FOR LOCAL POLICE SERVICES WITH THE MONROE COUNTY SHERIFF'S OFFICE; AUTHORIZING THE CITY MANAGER TO PREPARE A MEMORANDUM ACCEPTING THE NEW CONTRACT PRICE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Marathon (the "City") has purchased local law enforcement services from the Monroe County Sheriff's Office (the "Sheriff") since the incorporation of the City; and

WHEREAS, the current contract for police services with the Sheriff was approved by Resolution 2006-164 for the period from October 1, 2006 through September 30, 2009; and

WHEREAS, the contract requires that the City and the Sheriff's Office agree on a contract price for the second year of the contract which begins October 1, 2007; and

WHEREAS, the City's Purchasing Policy and Procedure requires Council approval of any contract extension or renewal of any existing contract requiring the expenditure of \$25,000 or more.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THAT:

Section 1. The foregoing recitals are true and correct and are incorporated herein by this reference.

Section 2. The City hereby agrees to pay the sum of \$1,446,410 for services, equipment, and supplies provided during the second year (October 1, 2007 through September 30, 2008) of the contract for Local Police Services with the Monroe County Sheriff's Office. This contract price of \$1,446,410 for the second year is based on the budget provided by the Sheriff's Office and attached hereto as Exhibit "A".

Section 3. The City Manager is hereby authorized to prepare a memorandum to the Sheriff acknowledging Marathon's acceptance of the second year contract price of \$1,446,410.

Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED by the City Council of the City of Marathon, Florida, this 23rd day of October, 2007.

THE CITY OF MARATHON, FLORIDA



Christopher M. Bull, Mayor

AYES: Cinque, Tempest, Vasil, Worthington, Bull

NOES: None

ABSENT: None

ABSTAIN: None

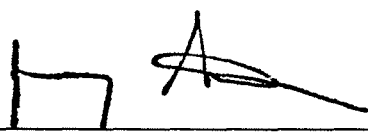
ATTEST:



Diane Clavier
City Clerk

(City Seal)

**APPROVED AS TO FORM AND LEGALITY FOR THE USE
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:**



City Attorney

29-May-07

EXHIBIT A
MONROE COUNTY SHERIFF'S OFFICE
BUDGET - MARATHON
2 YEAR COMPARISON
FY 2008 - Prepared by Amy Heavlin, Finance Director

	ADOPTED BUDGET FY 2007	PROPOSED BUDGET FY 2008	DIFFERENCE + OR (-)
<u>PERSONAL SERVICES</u>			
Headcount	15	15	-
Executive Salary	-	-	-
Regular Salaries	782,184	770,913	(11,271)
Overtime	15,029	30,029	15,000
Incentive	8,279	9,239	960
Employer Taxes	58,168	61,979	3,810
Retirement Contribution	159,785	170,478	10,694
Unemployment Compensation	-	-	-
Total Personal Services	1,023,445	1,042,638	19,193
<u>OPERATING EXPENSES</u>			
Expenses Other Than Salaries	-	-	-
Professional Services	1,033	1,033	-
Other Contractual Services	-	-	-
Investigations	-	-	-
Travel & Per Diem	225	225	-
Communications (Telephones)	10,148	10,148	-
Postage	50	50	-
Utility Services	-	-	-
Rentals	-	-	-
Insurance	29,778	30,084	306
Repairs & Maintenance	38,700	38,700	-
Printing	-	-	-
Office Supplies	2,328	2,328	-
Operating Supplies	51,399	56,399	5,000
Training	4,546	4,546	-
Total Operating Expenses	136,207	141,513	5,306
<u>CAPITAL OUTLAY</u>			
Other Building Improvements	-	-	-
Automobiles/Machinery/Equip.	70,108	70,108	-
Total Capital Outlay	70,108	70,108	-
<u>CONTINGENCY</u>			
	-	-	-
TOTAL SHERIFF'S BUDGET	1,229,760	1,254,259	24,499
COUNTY COSTS:*			
- Health Insurances	142,200	142,200	-
- Worker's Compensation	33,181	33,181	-
- County Allocation	16,770	16,770	-
Total County Expenses	192,151	192,151	-
*Estimates			
TOTAL BUDGET	1,421,911	1,446,410	24,499