

**CITY OF MARATHON, FLORIDA
RESOLUTION 2007-173**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF MARATHON, FLORIDA, AMENDING THE CITY'S
FISCAL YEAR 2007-2008 BUDGET; AND PROVIDING AN
EFFECTIVE DATE**

WHEREAS, the City of Marathon (the "City") adopted a budget for Fiscal Year 2007-2008 via Resolution 2007-134; and

WHEREAS, in accordance with Florida Statutes it is necessary for the City Council to adjust the budget to reflect a change in anticipated expenditures for Fiscal Year 2007-2008.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF MARATHON, AS FOLLOWS:**

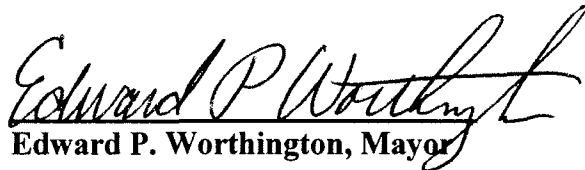
Section 1. The above recitals are true and correct and are incorporated herein.

Section 2. The budget amendment for Fiscal Year 2007-2008, beginning October 1, 2007 and ending September 30, 2008, attached as Exhibit 'A' is approved.

Section 3. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED by the City Council of the City of Marathon, Florida, this 27th day of November, 2007.

THE CITY OF MARATHON, FLORIDA


Edward P. Worthington, Mayor

AYES: Bull, Cinque, Vasil, Tempest, Worthington
NOES: None
ABSENT: None
ABSTAIN: None

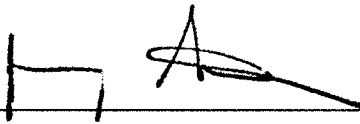
ATTEST:

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Diane Clavier
City Clerk

(City Seal)

**APPROVED AS TO FORM AND LEGALITY FOR THE USE
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:**

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City Attorney

**City of Marathon
Budget Amendment
Expenditure Summary
Fiscal Year 2007-2008**

EXHIBIT A

	<u>Adopted</u>	<u>Amendment</u>	<u>Adjusted</u>
General Fund:			
Bridge	\$ 72,454	-	72,454
Building	589,822	-	589,822
City Clerk	177,503	-	177,503
City Manager	465,095	-	465,095
Code	295,514	-	295,514
Community Services	292,927	-	292,927
Council	460,926	-	460,926
Finance	382,227	-	382,227
Fire/EMS	2,172,394	-	2,172,394
General Services	483,112	-	483,112
Information Technology	146,783	-	146,783
Legal	482,000	-	482,000
Nearshore Waters Management	74,818	-	74,818
Parks and Recreation	971,895	12,494	984,389
Planning	616,090	-	616,090
Police Services	1,446,410	-	1,446,410
Public Works	235,437	-	235,437
Total Expenditures	<u>9,365,407</u>	<u>12,494</u>	<u>9,377,901</u>
Reserves @ September 30	19,955	-	19,955
Fund Balance @ September 30	4,645,163	(12,494)	4,632,669
Total Fund Balance, September 30	<u>4,665,118</u>	<u>(12,494)</u>	<u>4,652,624</u>
Total General Fund Revenues	14,030,525	-	14,030,525

**Budget Amendment
Fiscal Year 2007-2008**

		<u>Adopted</u>	<u>Amendment</u>	<u>Adjusted</u>
Parks & Recreation				
001-5006-572-101	Salaries	146,636.00	18,480.00	165,116.00
001-5006-572-102	Salaries (Part Time)	27,400.00	(13,700.00)	13,700.00
001-5006-572-140	Social Security	13,314.00	366.00	13,680.00
001-5006-572-141	Retirement Benefits	14,663.00	1,848.00	16,511.00
001-5006-572-142	Health/Dental/Life Insurance	26,469.00	5,500.00	31,969.00
	Total	228,482.00	12,494.00	240,976.00

Adjust personnel budget line items for reclassification of skate park attendant from part time to full time
