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**CITY OF MARATHON, FLORIDA
RESOLUTION 2009-78**

A RESOLUTION OF THE CITY OF MARATHON, FLORIDA REVISING THE ATTACHMENT (TABLE 6.1) TO ORDINANCE 2008-031; WHICH AMENDS TABLE 6-1 OF THE CITY'S COMPREHENSIVE PLAN; PROVIDING FOR TRANSMITTAL OF THE REVISED TABLE IN ORDINANCE 2008-31 TO THE STATE DEPARTMENT OF COMMUNITY AFFAIRS; AND PROVIDING FOR AN EFFECTIVE DATE UPON THE APPROVAL OF THIS RESOLUTION

WHEREAS, the City of Marathon (the "City") adopted Ordinance 2008-31 amending its annual Capital Improvements Element (CIE) in the City's Comprehensive Plan (aka Five Year Capital Improvements Program, Fiscal Year 2009-1013); and

WHEREAS, the Ordinance 2008-31 was transmitted to the State Department of Community Affairs and other required agencies for review; and

WHEREAS, the State Department of Community Affairs (State) requested that a line item in the CIE be removed concerning Boot Key Bridge repairs in which said item indicated "tbd" as the cost; and

WHEREAS, the City has agreed with the State to revise the CIE;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA THAT:

Section 1. Table 6-1 as attached to Ordinance 2008-31 which amends the Comprehensive Plan of the City of Marathon, Florida is hereby revised to read as attached (Attachment A).

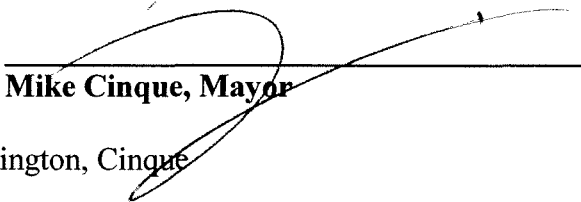
Section 2. The provisions of Ordinance 2008-31 are otherwise declared to be severable and if any section, sentence, clause or phrase of the Ordinance shall for any reason be declared to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of Ordinance 2008-31 but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 3. The provisions of Ordinance 2008-31 constitute a "Land Development Regulation" as defined by State law. Accordingly, the City Clerk is authorized to forward a copy of this Resolution to the DCA for approval as a revision to Ordinance 2008-31 pursuant to Sections 380.05(6) and (11), Florida Statutes.

Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED by the City Council of the City of Marathon, Florida, this 14th day of July, 2009.

THE CITY OF MARATHON, FLORIDA



Mike Cinque, Mayor

AYES: Ramsay, Snead, Vasil, Worthington, Cinque
NOES: None
ABSENT: None
ABSTAIN: None

ATTEST;



Diane Clavier
City Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:



City Attorney

City of Marathon
Five Year Capital Improvement Program
Fiscal Year 2009-2013

Un-Appropriated Subsequent Years

CATEGORY/PROJECT TITLE	SOURCE OF FUNDING	Appropriated To Date	FY 2009 Adopted	FY 2010	FY 2011	FY 2012	FY 2013	5 Year Total	CIP Total
<u>Buildings & Other Improvements</u>									
City Hall	Capital Infrastructure/Rev Bonds	-	-	200,000	200,000	200,000	200,000	800,000	800,000
ADA Compliance	Capital Infrastructure		50,000					50,000	50,000
Fire Safety Program	Capital Infrastructure	100,000	100,000	100,000	100,000	100,000	100,000	500,000	600,000
Total Buildings & Other Imprmnts		100,000	150,000	300,000	300,000	300,000	300,000	1,350,000	1,450,000
<u>Economic Development</u>									
Land Acquisition	Grants/Other	10,709,960	750,000	750,000	750,000	750,000	750,000	3,750,000	14,459,960
Total Economic Development		10,709,960	750,000	750,000	750,000	750,000	750,000	3,750,000	14,459,960
<u>Vehicles</u>									
Vehicle Replacement Program	General Fund	<i>annual</i>	-	30,000	15,000	30,000	15,000	90,000	90,000
Tanker	Vehicle Replacement Fund	300,000	-	-	-	-	-	-	300,000
Utility Trucks (2)	Capital Infrastructure	-	44,000	-	-	-	-	44,000	44,000
Ambulance	Vehicle Replacement Fund	-	-	200,000	200,000	200,000	-	600,000	600,000
Telesquirt Pumper	Vehicle Replacement Fund	-	-	-	-	-	450,000	450,000	450,000
Total Vehicles		300,000	44,000	230,000	215,000	230,000	465,000	1,184,000	1,484,000
<u>Parks/Beaches</u>									
Community Park Improvements	Capital Infrastructure/Grants	-	-	200,000	-	200,000	-	400,000	400,000
Cocoplum Recreation Trail	Capital Infrastructure/Grant	-	415,000	-	-	-	-	415,000	415,000
Beautification Master Plan	Capital Infrastructure/Grant	-	36,450	-	-	-	-	36,450	36,450
Amphitheater Lighting and Sound System	Capital Infrastructure/Grant	-	28,000	-	-	-	-	28,000	28,000
Cocoplum Beach Improvements	Capital Infrastructure/Grant	150,000	-	-	-	-	-	-	150,000
Events Field Amenities	Capital Infrastructure/Grants	-	70,000	-	-	-	-	70,000	70,000
Kayak Dock	Impact Fees	-	20,000	-	-	-	-	20,000	20,000
Sombrero Beach Improvements	Capital Infrastructure	-	-	20,000	-	20,000	-	40,000	40,000
Total Parks/Beaches		150,000	569,450	220,000	-	220,000	-	1,009,450	1,159,450
<u>Marina, Near Shore Waters and Boat Ramp Improvements</u>									
33rd Street Boat Ramp Improvements	Capital Infrastructure/Grants	-	997,501	-	-	-	-	997,501	997,501
City Boat Ramps	Capital Infrastructure	285,000	-	-	-	-	-	-	285,000
Marina Boardwalk	Capital Infrastructure/Grants	130,000	-	-	-	-	-	-	130,000
Marina Service Building	Capital Infrastructure/Grants	222,000	600,000	200,000	200,000	200,000	200,000	1,400,000	1,622,000
Mooring Field Boundary Markers	Capital Infrastructure	10,000	10,000	-	-	-	-	10,000	20,000
Mooring Service Docks	Capital Infrastructure/Grants	-	350,000	-	-	-	-	350,000	350,000
Washers & Dryers, Furniture & Fixtures	Capital Infrastructure	-	26,727	-	-	-	-	-	-
Marina Parking Improvements	Capital Infrastructure/Grants	-	-	-	-	-	-	-	-
Total Marina and Boat Ramp Improvements		647,000	1,984,228	200,000	200,000	200,000	200,000	2,757,501	3,404,501
<u>Stormwater Projects</u>									
Little Venice Project Phase I	SRF/Grants/Stormwater Fees	-	1,000,000	-	-	-	-	1,000,000	1,000,000
Little Venice Project Phase II	State Revolving Fund/Grants/Stormwater Fees	520,000	1,007,756	-	-	-	-	1,007,756	1,527,756
City Wide Stormwater CIP	State Revolving Fund/Grants/Stormwater Fees	8,142,258	10,841,654	3,784,077	1,568,838	-	-	16,194,569	24,336,827
Total Stormwater Projects		8,662,258	12,849,410	3,784,077	1,568,838	-	-	18,202,325	26,864,583

**City of Marathon
Five Year Capital Improvement Program
Fiscal Year 2009-2013**

CATEGORY/PROJECT TITLE	SOURCE OF FUNDING	Un-Appropriated Subsequent Years						5 Year Total	CIP Total
		Appropriated To Date	FY 2009 Adopted	FY 2010	FY 2011	FY 2012	FY 2013		
<u>Street/Transportation Improvements</u>									
Avenue K Road Installation	Street Maint / Impact Fees / Assessments	-	300,000	-	-	-	-	300,000	300,000
Sombrero Beach Road Improvement	Street Maintenance (Gas Tax)	-	42,310	-	-	-	-	42,310	42,310
Lynn Mead Road Improvement	Street Maintenance (Gas Tax)	-	142,377	-	-	-	-	142,377	142,377
Asphalt Leveling	Street Maintenance (Gas Tax)	-	37,125	-	-	-	-	37,125	37,125
Sombrero Blvd. Bike Path Project	Street Maintenance (Gas Tax)	-	107,800	-	-	-	-	107,800	107,800
122nd St. Oceanside Road Bed Replacem	Street Maintenance (Gas Tax)	-	250,000	-	-	-	-	250,000	250,000
42nd St. Bayside Road Bed Replacement	Street Maintenance (Gas Tax)	-	25,000	-	-	-	-	25,000	25,000
104th St. Project	Street Maint / Impact Fees	-	250,000	-	-	-	-	250,000	250,000
New LED Traffic Signals	Street Maintenance (Gas Tax)	-	36,000	-	-	-	-	36,000	36,000
Little Venice Project Phase I	Street Maint (Gas Taxes) / Grants	-	1,000,000	-	-	-	-	1,000,000	1,000,000
US1 Median Beautification Project Phase	Street Maintenance (Gas Tax)	-	50,000	-	-	-	-	50,000	50,000
Little Venice Project Phase II	Street Maint (Gas Taxes) / Grants	101,844	678,156	-	-	-	-	678,156	780,000
Boot Key Bridge: Interim Repairs	Street Maint (Gas Taxes) / Grants	-	-	-	-	-	-	-	-
Total Street/Transportation Improvements		101,844	2,918,768	-	-	-	-	2,918,768	3,020,612
<u>Wastewater Projects</u>									
City-Wide Wastewater Treatment Project	MSTU/SRF/Grants/Capital Infrastructure	34,126,986	34,477,404	11,286,930	5,894,330	-	-	51,658,664	85,785,650
Marina Wastewater Improvements	Capital Infrastructure/Grants	-	490,820	-	-	-	-	490,820	490,820
Total Wastewater Projects		34,126,986	34,968,224	11,286,930	5,894,330	-	-	52,149,484	86,276,470
Grand Total		54,798,048	54,234,080	16,771,007	8,928,168	1,700,000	1,715,000	83,321,528	138,119,576