

**CITY OF MARATHON, FLORIDA
RESOLUTION 2012-136**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF MARATHON, FLORIDA, AMENDING THE CITY'S
FISCAL YEAR 2010-2011 BUDGET; AND PROVIDING FOR
AN EFFECTIVE DATE**

WHEREAS, the City of Marathon (the "City") adopted a budget for Fiscal Year 2011-2012 via Resolution 2011-79; and

WHEREAS, in accordance with Florida Statutes it is necessary for the City Council to adjust the budget to reflect unanticipated year end revenues and expenditures for Fiscal Year 2011-2012.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF MARATHON, AS FOLLOWS:**

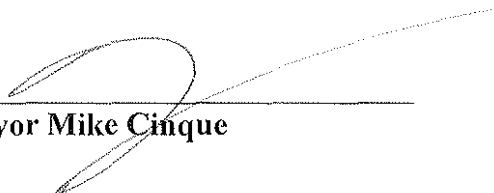
Section 1. The above recitals are true and correct and are incorporated herein.

Section 2. The budget amendment for Fiscal Year 2011-2012, beginning October 1, 2011 and ending September 30, 2012, attached as Exhibit 'A' is approved.

Section 3. This resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
MARATHON, FLORIDA, THIS 27th DAY OF NOVEMBER, 2012.**

THE CITY OF MARATHON, FLORIDA



Mayor Mike Cinque

AYES: Snead, Keating, Bull, Ramsay, Cinque
NOES: None
ABSENT: None
ABSTAIN: None

ATTEST:



Diane Clavier, City Clerk

(City Seal)

**APPROVED AS TO FORM AND LEGALITY FOR THE USE
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:**



City Attorney

Budget Amendment
Fiscal Year 2011-2012

		Adopted	Amendment	Adjusted
Building				
001-5010-524-311	Professional Svcs - Contractual	3,000	2,000	5,000

Overage due to the substitute Building Official expenditures being greater than originally anticipated

		Adopted	Amendment	Adjusted
City Manager				
001-202-512-101	Salaries	130,000	15,000	145,000

Overage due to personnel expenses being greater than anticipated.

		Adopted	Amendment	Adjusted
City Council				
001-1001-511-806	Grants & Contributions - Other Government Agencies	68,000	52,800	120,800

Overage due to Lower Keys Shuttle expenditures being greater than anticipated

		Adopted	Amendment	Adjusted
Legal				
001-6003-514-311	Professional Svcs - Contractual	395,000	1,500	396,500
001-6003-514-311-01	Greater Marathon vs. City of Marathon	-	7,500.00	7,500
	Total	395,000.00	9,000.00	404,000.00

Overage due to outside/special counsel expenditures being higher than originally anticipated

Grand Total	78,800	Increase
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