

**CITY OF MARATHON, FLORIDA  
RESOLUTION 2012-60**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF MARATHON, FLORIDA, AMENDING THE CITY'S  
FISCAL YEAR 2011-2012 BUDGET; AND PROVIDING FOR  
AN EFFECTIVE DATE**

**WHEREAS**, the City of Marathon (the "City") adopted a budget for Fiscal Year 2011-2012 via Resolution 2011-79; and

**WHEREAS**, in accordance with Florida Statutes it is necessary for the City Council to adjust the budget to reflect unanticipated year end revenues and expenditures for Fiscal Year 2011-2012.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF MARATHON, AS FOLLOWS:**

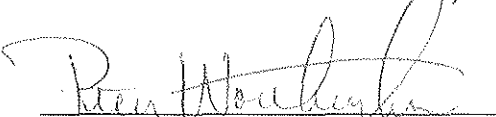
**Section 1.** The above recitals are true and correct and are incorporated herein.

**Section 2.** The budget amendment for Fiscal Year 2011-2012, beginning October 1, 2011 and ending September 30, 2012, attached as Exhibit 'A' is approved.

**Section 3.** This resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF  
MARATHON, FLORIDA, THIS 12<sup>th</sup> DAY OF JUNE, 2012.**

**THE CITY OF MARATHON, FLORIDA**

  
**Pete Worthington, Mayor**


AYES: Cinque, Keating, Ramsay, Snead, Worthington  
NOES: None  
ABSENT: None  
ABSTAIN: None

ATTEST:

  
\_\_\_\_\_  
Diane Clavier, City Clerk

(City Seal)

**APPROVED AS TO FORM AND LEGALITY FOR THE USE  
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:**

  
\_\_\_\_\_  
City Attorney

City of Marathon  
Budget Amendment  
Fiscal Year 2011-2012

EXHIBIT A

Fund	Adopted Budget FY 12	Budget Amendment	Adjusted Budget FY 12
<b>Community Development Block Grant (CDBG)</b>			
Grant Revenue	\$ -	\$ 750,000	\$ 750,000
Transfer in from wastewater	-	95,000	95,000
Transfer in from Stormwater	-	30,000	30,000
<b>Total Revenue</b>	-	875,000	875,000
Grant Expenditures			
Administration	\$ -	\$ 112,500	\$ 112,500
Sewer Hookups	-	762,500	762,500
<b>Total Expenditures</b>	-	875,000	875,000
 <b>TOTAL - Community Development Block Grant</b>	 <b>\$ -</b>	 <b>\$ -</b>	 <b>\$ -</b>

**Wastewater**

	Adopted Budget FY 12	Amendment	Adjusted Budget FY 12
<b>EXPENSES</b>			
450-6920-535-914 Transfer to CDBG	\$ -	\$ 95,000	\$ 95,000
Total	-	95,000	95,000

*Increase due to the CDBG sewer hookup grant matching requirement*

**Stormwater**

	Adopted Budget FY 12	Amendment	Adjusted Budget FY 12
<b>EXPENSES</b>			
430-691-538-914 Transfer to CDBG	\$ -	\$ 30,000	\$ 30,000
Total	\$ -	\$ 30,000	\$ 30,000

*Increase due to the CDBG sewer hookup grant matching requirement*